

BUDGET

2025-26



DISTRICT ANNUAL DEVELOPMENT PROGRAMME



KARACHI METROPOLITAN CORPORATION

ANNUAL DEVELOPMENT PROGRAMME -2025-2026

DISTRICT (ADP) K ARACHI

(Rupees in million)								
S #	Sector /Sub-Sector	No. of Ongoing Schemes	Estimated Cost	Estimated Expenditure up to June 2025	Throw FWD Ist July 2025	Allocation Ongoing 2025-2026		
						Capital	Revenue	Total
	Physical Planning & Housing							
1	Infra-Structure Roads/Flyovers/Bridges/E&M/ Buildings	442	8581.389	3049.363	5532.026	4651.211	0.000	4651.211
2	Municipal Services	20	386.474	128.391	258.083	241.474	0.000	241.474
3	Health	10	190.000	45.000	145.000	0.000	145.000	145.000
4	Culture & Tourism CS	19	375.460	143.322	232.138	232.138	0.000	232.138
5	Culture & Tourism Zoo Safari	15	267.348	82.500	184.849	170.409	0.000	170.409
6	Parks	39	719.900	255.358	464.542	464.309	0.000	464.309
7	Information Technology	8	159.955	56.661	103.294	95.459	0.000	95.459
8	Total On-Going schemes Total	553	10680.526	3760.595	6919.931	5855.000	145.000	6000.000
	Block Allocation (For New Schemes)	1				3000.000	0.000	3000.000
	Grand Total (On-Going+Block)	554				8855.000	145.000	9000.000

	ANNUAL DEVELOPMENT PROGRAMME 2025-2026 DISTRICT KARACHI											
ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million) (Rupees			Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
	Infrastructure (Roads & Bridges)							Capital	Revenue	Total		
1	Improvement / Rehabilitation of SW System and Laying of pipes for drainage of rain water from Ayesha Manzil to Landi Kotal Chowrangi	CENTRAL	Approved	20.000	6/1/2019	19.250	0.750	0.750	0.000	0.750	96.25%	100.00%
2	Improvement and Rehabilitation of drainage system and maintenance of Sohrab Goth underpass.	CENTRAL	Approved	20.000	6/1/2019	19.375	0.625	0.625	0.000	0.625	96.88%	100.00%
3	Construction of Public Washroom in different markets of District East	KMC	Approved	20.000	6/1/2019	18.667	1.333	1.333	0.000	1.333	93.33%	100.00%
4	Beautification / Renovation of Roundabout, Roads, Kerb Block including painting for PSL.	EAST	Approved	20.000	6/19/2019	15.337	4.663	4.663	0.000	4.663	76.68%	100.00%
5	Improvement / Rehabilitation of Roads Block 1 Gulshan-e- Jouhar East Karachi	EAST	Approved	20.000	6/19/2019	17.500	2.500	2.500	0.000	2.500	87.50%	100.00%
6	Improvement / Renovation of 2nd & 3rd Floor at Super Market Liaquatabad, KMC.	KMC	Approved	20.000	6/19/2019	18.000	2.000	2.000	0.000	2.000	90.00%	100.00%
7	Rehabilitations Of Road CHASE-UP Departmental Store from Nipa To Banazeerabad via Sindhbud Gulshan-e-Iqbal District East KMC	EAST	Approved	28.380	1/27/2020	26.440	1.940	1.940	0.000	1.940	93.16%	100.00%
8	Improvement / Rehabilitation of different roads in Gulshan-e-Iqbal District East	EAST	Approved	19.999	6/25/2020	16.249	3.750	3.750	0.000	3.750	81.25%	100.00%
9	Improvement / Rehabilitation of Road &their Drainage system from Hurmain Chowrangi to Kala Board, District Korangi	KORANGI	Approved	20.000	6/25/2020	15.375	4.625	4.625	0.000	4.625	76.88%	100.00%
10	Improvement / Rehabilitation of Road &Drainage system from Ghanchi Hall to Saudabad Chowk, District Korangi.	KORANGI	Approved	19.999	6/25/2020	19.457	0.542	0.542	0.000	0.542	97.29%	100.00%
11	Extension of existing Nallah from Khayaban-e-Iqbal to Khayaban-e-Saddi	SOUTH	Approved	19.980	7/1/1905	11.113	8.868	8.868	0.000	8.868	55.62%	100.00%
12	Improvement & Rehabilitation of Lighting by Low consumption LED lights ABC connector and other control equipment from Jail Flyover to Hassan	EAST	Approved	20.000	6/1/2019	17.705	2.295	2.295	0.000	2.295	88.52%	100.00%
13	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-18, Ghazi Nagar District South	SOUTH	Approved	20.000	6/1/2019	15.375	4.625	4.625	0.000	4.625	76.87%	100.00%
14	Construction of Road CC Flooring Replacement Sewerage System UC 33 Gulshan Gazi DMC West.	WEST	Approved	20.000	6/1/2019	17.750	2.250	2.250	0.000	2.250	88.75%	100.00%

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15	Rehabilitations Jinnah Square To Shabana Cinema Road Dual Carriage Way District Korangi KMC.	KORANGI	Approved	31.990	1/1/2020	30.000	1.990	1.990	0.000	1.990		93.78%	100.00%
16	Improvement Internal roads and CCstreets in Rabbi Colony UC 20 Distrcet West KMC	WEST	Approved	19.998	6/1/2020	14.499	5.499	5.499	0.000	5.499		72.50%	100.00%
17	Improvement / Rehabilitation of Roadand Their Drainage system from Madina Masjid to Young Football Ground,District Malir, KMC.	MALIR	Approved	19.996	6/1/2020	14.248	5.748	5.748	0.000	5.748		71.25%	100.00%
18	Improvement / Rehabilitation of Road from Hospital Chowrangi to Rice Godown District Malir, KMC.	MALIR	Approved	19.998	6/1/2020	14.249	5.749	5.749	0.000	5.749		71.25%	100.00%
19	Construction of Administration Block at Zulfiqarabad Oil Tanker Terminal, KMC	KMC	Approved	19.960	6/1/2020	16.970	2.990	2.990	0.000	2.990		85.02%	100.00%
20	Construction of Pedestrian Bridge infront of NASRA School at North Karachi, KMC.	CENTRAL	Approved	20.000	11/4/2023	7.300	12.700	12.700	0.000	12.700		36.50%	100.00%
21	Improvement and Rehabilitation of Street Lighing System of Ibrahim Ground At F.B. Area KMC	CENTRAL	Approved	20.000	11/4/2023	3.799	16.201	16.201	0.000	16.201		18.99%	100.00%
22	Rehabilitation & Replacement of Expansion Joints at parapet wall Nazimabad Bridge	CENTRAL	Approved	20.000	11/4/2023	12.250	7.750	7.750	0.000	7.750		61.25%	100.00%
23	Rehabilitation & Maintenance parapetwall & tiles work & electrical work at Pakistan Quarter Garden	SOUTH	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
24	Improvement & Maintenance for road carpet at different Flyovers at District Centre KMC	CENTRAL	Approved	20.000	11/4/2023	12.250	7.750	7.750	0.000	7.750		61.25%	100.00%
25	Tile work 2nd Track Liaquatabad Underpass District Center	CENTRAL	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
26	Rehabilitation & Replacement of Expansion Joints & parapet wall at Shah Faisal Colony Bridge from Korangi to Shah Faisal	KORANGI	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500		57.50%	100.00%
27	Improvement / Rehabilitation of internal streets, sewerage lines & providing and fixing of paving block in Block-R, North Karachi	CENTRAL	Approved	20.000	11/4/2023	2.000	18.000	18.000	0.000	18.000		10.00%	100.00%
28	Construction of Community Hall near Markzi Jamia Masjid Jaffar-e-Tayyar Karachi	KORANGI	Approved	20.000	11/4/2023	8.000	12.000	12.000	0.000	12.000		40.00%	100.00%
29	Improvement and Rehabilitation of street light Works at 10000 road from Darualuloom to Ismail Goth District Korangi, KMC	KORANGI	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%

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30	Improvement and Rehabilitation of street lighting system at Rashid Minhas road from Millennium Mall to Intiaz Super Store	EAST	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
31	Improvement and Rehabilitation of streetlighting system at Liaquatabad, Nazimabad and Golimar Underpasses.	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
32	Improvement and Rehabilitation of Street Lighting System at Shah Waliullah road from Intiaz Super Store to Nagan Chowrangi Flyover	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
33	Improvement of street lighting system at Main Roads / Connecting roads and internal streets in District South.	SOUTH	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
34	Repair & Maintenance of E&M Department Street Light Vehicles No.RV-509, Mazda T-3500, CH-I04466 HINO FB, RV5-14,RV5-08, GL	KMC	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000		50.00%	100.00%
35	Improvement and Rehabilitation of streetlighting system at Marine Drive Road including connecting Roads, K.M.C.	SOUTH	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000		50.00%	100.00%
36	Rehabilitation / Improvement Electrical System in KMC Hospitals	KMC	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000		55.00%	100.00%
37	Emergency arrangement regarding AMAN Exercise 2021 additional Electrical Works	KMC	Approved	20.000	11/4/2023	8.900	11.100	11.100	0.000	11.100		44.50%	100.00%
38	Improvement & Replacement of Expansion Joints at Dawood Chowrangi Bridge Landhi Karachi	MALIR	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500		57.50%	100.00%
39	Improvement & Replacement of Expansion Joints at Younusabad Bridge at Qazafi Road Landhi Karachi	MALIR	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500		57.50%	100.00%
40	Improvement / Rehabilitation of service road from Imam Hospital to Farooq-e-Azam Masjid in Block â€”I North Nazimabad ,	CENTRAL	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500		57.50%	100.00%
41	Improvement of service road from Farooq-e Azam Masjid to Sakhi Hassan in Block “ J, North Nazimabad DistrictCentral	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
42	Improvement of service road from Sakhi Hassan to Sunday Bazar in Block â€” N, North Nazimabad District Central Karachi	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
43	Improvement of service road from Sunday Bazar to Five Star in Block â€” L, North Nazimabad District Central Karachi.	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
44	Improvement of service road from Five Star to Taimuria Masjid in Block â€” H, North Nazimabad District Central Karachi.	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%

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45	Improvement of road behind Sakhi Hassan Graveyard from A.A Foods to Shahra-e-Noorjahan in Shadman Town,North Nazimabad	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
46	Improvement / Rehabilitation of 5000 service road from Shell Petrol pump to Power House Chowrangi District Central	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
47	Rehabilitation of road i/c water system and sewerage system in sector 8 and 9 North Kaachi District Central KMC Phase II	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
48	Improvement of street lighting system at main roads / connecting roads and internal streets in district East	EAST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
49	Rehabilitation / Improvement of Jamaluddin Afghani road from PTV Station to Medicare Hospital at District East.	EAST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
50	Improvement / Rehabilitation of Ameer Khusroo road from Shaheed-e-Millat to Karsaz road at District East .	EAST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
51	Improvement / Rehabilitation of road from Karsaz road to Shaheed E Millat road at District East .	EAST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
52	Rehabilitation and Improvement of road work from Hamdard University to (R.H.S) at Gadap Town, Karachi.	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
53	Rehabilitation and Improvement of road work from to Hamdard University (L.H.S) at Gadap Town, Karachi. More at Surjani Town	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
54	Improvement of road & patch repair and trenches of link road at North Nazimabad Block-D, Central Karachi	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
55	Improvement of road Patch repair and trenches of link road at North Nazimabad Block-T&J, Central Karachi Phase I	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
56	Improvement of Road & patch repair UP more to graveyard and 3100 road to Surjani at Central	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
57	Improvement of road , patch repairs and trenches of link road New Karachi 4K Chowrangi to Super Highway Central,KMC	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
58	Rehabilitation of OLD Bridge at Lyari Naddi, Sir Shah Suleman Road	CENTRAL	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
59	Improvement of road and patch repair Rasheed Turabi Road Shahrah-e-Jehangeer, Shahrah-e-Hamayoon and Shahrah-e-Shahjhan	SOUTH	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%

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60	Improvement of road, patch repairs at various roads of Nazimabad District Central	CENTRAL	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500		57.50%	100.00%
61	Improvement / Renovation of KMDC (Remaining Work)	KMC	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
62	Improvement / Rehabilitation of KMC flats at Nuzrath road Gurumandir, District East KMC.	KMC	Approved	20.000	11/4/2023	10.375	9.625	9.625	0.000	9.625		51.88%	100.00%
63	Construction of road carpeting, Paver blocks, sewerage system and Water supply in UC-07, PS 113, Keemari Zone	KEAMARI	Approved	20.000	11/4/2023	10.500	9.500	9.500	0.000	9.500		52.50%	100.00%
64	Construction of road carpeting, Paver blocks, sewerage system and Water supply in UC-08, PS 113, Keemari Zone.	KEAMARI	Approved	20.000	11/4/2023	10.500	9.500	9.500	0.000	9.500		52.50%	100.00%
65	Construction of road carpeting, Paver blocks, sewerage system and water supply in UC-11, PS- 113, Keemari Zone.	KEAMARI	Approved	20.000	11/4/2023	10.500	9.500	9.500	0.000	9.500		52.50%	100.00%
66	Construction surrounding area Abbas Town Gulshan Iqbal Karachi Phase II	EAST	Approved	20.000	11/4/2023	11.250	8.750	8.750	0.000	8.750		56.25%	100.00%
67	Rehabilitation of Railing and Sheets at different Flyovers.	KMC	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
68	Improvement of road work behind FBR office Block- 15 Gulistan-e-Johar District East	EAST	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
69	Improvement / Rehabilitation of road paver block, sewerage system , water supply UC-02 Sajjan Goth District West	WEST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
70	Improvement / Rehabilitation of road paver block, sewerage system, water supply UC-13 Gulshan-e- Mazdoor District West	WEST	Approved	20.000	11/4/2023	16.000	4.000	4.000	0.000	4.000		80.00%	100.00%
71	Improvement / Rehabilitation of road paver block, sewerage system, water supply UC Moach Goth District West	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
72	Providing & Fixing paver block UC-04 Moach Goth District West	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
73	Improvement / Rehabilitation of road in UC-04 Moach Goth District West	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
74	Rehabilitation / Improvement of Hasrat Mohani road near Habib Bank Plaza District South Zone D KMC	SOUTH	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%
75	Rehabilitation / Improvement of Mulvi Tameezuddin road near PIDC Sultanabd Bus Stop District South Zone D KMC	SOUTH	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000		75.00%	100.00%

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76	Rehabilitation of road & patch repairing work of different main roads in District South Zone D KMC	SOUTH	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
77	Construction of cc flooring including Providing / Laying Sewerage System in UC-02 Suparco Moach Goth BaldiaTown Distric	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
78	Construction of paving blocks wards 1,2,3,4 at UC- 05 Cattle Colony PS-90 District Malir Karachi	MALIR	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
79	Construction of paving blocks wards 2,3,4at UC-04 Majeed Colony PS-90 District Malir Karachi	MALIR	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
80	Repair and Maintenance of Metaled roads at Shah Lateef Town Sector 16 to double road , at UC-25 Razzakabad PS-90 Distritct Malir	MALIR	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
81	Improvement / Rehabilitation of road and paver block UC-01 Chanesar Zone District East	EAST	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
82	Improvement / Rehabilitation of road and paver block UC-02 Chanesar Zone District East	EAST	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
83	Improvement / Rehabilitation of road and paver block sewerage , water supply system in UC-03 Chanesar Zone District East	EAST	Approved	20.000	11/4/2023	10.750	9.250	9.250	0.000	9.250	53.75%	100.00%
84	Patch repair of Sheba Akhter road (different portion) from Acropolis Junior School to Jamia Masjid Gazali District East	EAST	Approved	20.000	11/4/2023	10.500	9.500	9.500	0.000	9.500	52.50%	100.00%
85	Improvement / patch repair of road and sewerage system in Sector 32/B & 32/C Gulzar Colony District Korangi Karachi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
86	Improvement / patch repair of road from Cost Guard Chowrangi to Korangi 06 # market District Korangi Karachi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
87	Patch repair / improvement of road in Sararaz Colony Sector 35/C District Korangi Karachi	KORANGI	Approved	20.000	11/4/2023	10.750	9.250	9.250	0.000	9.250	53.75%	100.00%
88	Patch repair of internal roads in Landhi Police Line District Korangi Karachi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
89	Patch repair / Improvement of roads / streets in Shah Faisal Colony No.05 & Roshanabad District Korangi Karachi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
90	Improvement / Patch repair of Pir Mehfooz Ali road District Mair Karachi.	MALIR	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
91	Improvement / Rehabilitation of road Block-04 -4A of Gulshane Iqbal District East	EAST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%

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92	Improvement / Rehabilitation of road block 16,17 and 18 Gulshan-e-Iqbal District East	EAST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
93	Improvement and repair of Fateh Muhammad Shewani road & Jeki Mohallah street Lyari District South KMC.	SOUTH	Approved	20.000	11/4/2023	10.750	9.250	9.250	0.000	9.250		53.75%	100.00%
94	Improvement of Pir Muzammil Shah road and Rind Streets Lyari District South KMC.	SOUTH	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
95	Improvement / Rehabilitation of internal roads Block NO.15 F B Area District Central KMC.	CENTRAL	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
96	Improvement / Rehabilitation of internal roads Block NO.13,10 F B Area District Central KMC.	CENTRAL	Approved	20.000	11/4/2023	9.000	11.000	11.000	0.000	11.000		45.00%	100.00%
97	Improvement / Rehabilitation of different streets in Shamshi Society Shah Faisal Zone District Korangi.	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
98	Improvement / Rehabilitation of road and sewerage system of streets Linking De-Ground Model Colony District Korangi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
99	Improvement / Rehabilitation of road and sewerage system at different streets of Korangi No.02 Market District Korangi	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
100	Improvement / Rehabilitation of road and sewerage system of different streets of Sector 36-B near Landhi Police Station	MALIR	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
101	Improvement of road Korangi No.05 Sector-36 C near Lodhi Park to Taj Masjid District Korangi KMC	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
102	Improvement / Rehabilitation of road at Abbasi Market towards Liaquat Market Model Colony in front of Raheem Khan Jokio	MALIR	Approved	20.000	11/4/2023	10.750	9.250	9.250	0.000	9.250		53.75%	100.00%
103	Improvement / Rehabilitation of Korangi No.15 Sector-48A Lines Park to Bangar Goth via Bahar-e-Madina Masjid	KORANGI	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
104	Improvement / Rehabilitation of Ittefaq Colony road and its surrounding streets Gharibabad District Malir KMC.	MALIR	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%
105	Improvement / Rehabilitation of internal streets, sewerage lines & providing and fixing of paving block in Block-R, North Karachi Phase II	CENTRAL	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
106	Repair / Improvement of internal streets, sewerage system & paving block in UC-19, Mustafabad, North Nazimabad, District Central	CENTRAL	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000		70.00%	100.00%

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107	Repair / Maintenance of Internal streets including sewerage system & paving block in UC-6, Gulberg Town, District Central	CENTRAL	Approved	20.000	11/4/2023	7.750	12.250	12.250	0.000	12.250	38.75%	100.00%
108	Construction of road & cc flooring including replacement of damaged RCC Pipe at Merhan Town Chakra Goth & Landhi District Malir	MALIR	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000	55.00%	100.00%
109	Construction of road & cc flooring laying sewerage system in different UC's in District East	EAST	Approved	20.000	11/4/2023	14.250	5.750	5.750	0.000	5.750	71.25%	100.00%
110	Construction of road & cc flooring including replacement of damaged RCC Pipe at Muzafarabad, Gul Ahmed & Kashmir Mohalla PHASE II	SOUTH	Approved	20.000	11/4/2023	7.750	12.250	12.250	0.000	12.250	38.75%	100.00%
111	Construction of road & CC flooring including replacement of damaged RCC pipe at Nusrat Bhutto Colony & Pahar Ganj at District Central Phase II	CENTRAL	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000	55.00%	100.00%
112	Repair / Maitnenance of Trenches & Patches at Khokrapar surrounding areaS, District Malir KMC	MALIR	Approved	20.000	11/4/2023	14.250	5.750	5.750	0.000	5.750	71.25%	100.00%
113	Improvement / Rehabilitation of Road at Shahrah-e-Waqas, Saeedabad, District Keamari, Karachi	KEAMARI	Approved	20.000	11/4/2023	11.750	8.250	8.250	0.000	8.250	58.75%	100.00%
114	Re-Construction of Internal Roads and CC Paver blocks & maintenance of sewerage system in Sector L-I Surjani Town	WEST	Approved	20.000	11/4/2023	11.500	8.500	8.500	0.000	8.500	57.50%	100.00%
115	Rehabilitation of road and cc Paver blocks, sewerage system at Sector-6-E Mujahidabad Orangi Zone West, KMC	WEST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
116	Construction of Toiltes in Pumping Station of Underpasses at KPT Underpass, Tariq Road Underpass & Nazimabad Underpass	KMC	Approved	20.000	11/4/2023	9.000	11.000	11.000	0.000	11.000	45.00%	100.00%
117	Providing & Fixing of Delta System for Wall Protection Water Proofing in Umar Sharif Underpass Left Side (Naheed Store)	EAST	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000	55.00%	100.00%
118	Providing & Fixing of Delta Systemfor Wall Protection, Water Proofing in Wearing Course in Mehran Underpass	SOUTH	Approved	20.000	11/4/2023	12.250	7.750	7.750	0.000	7.750	61.25%	100.00%
119	Providing & Fixing of Delta System for Wall Protection, Water Proofing & Wearing Course in Umar Sharif Underpass Right Side (Naheed Super	EAST	Approved	20.000	11/4/2023	12.250	7.750	7.750	0.000	7.750	61.25%	100.00%
120	Providing & Fixing of Delta System for Wall Protection, Water Proofing & Wearing Course in Drigh Road Underpass	KORANGI	Approved	20.000	11/4/2023	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%
121	Electrical work at main Building of Engineering Department, Ist floor behind Dawood Engineering College New M.A.Jinnah Road	KMC	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%

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122	Repair & Maintenance of Street No.6 Shamoanabad & surrounding areas of Block-13, Gulshan-e-Iqbal District East,	EAST	Approved	20.000	11/4/2023	14.250	5.750	5.750	0.000	5.750	71.25%	100.00%
123	Repair & Maintenance of Imam Bargh Sharikatul Hussain & its surrounding areas Block-16 Gulistan-e-Jauhar District East,	EAST	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000	55.00%	100.00%
124	Repair / Improvement of different Roads in Gulshan-e-Iqbal at District East, KMC	EAST	Approved	20.000	11/4/2023	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
125	Repair / Improvement of Drainage System in different Areas of Gulshan-e-Iqbal at District East, KMC	EAST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
126	Repair / Improvement of Roads at Scheme-33, Gulzar-e-Hijri, District East, KMC	EAST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
127	Improvement of Water & Drainage System in Scheme-33, Gulzar-e-Hijri at District East, KMC	EAST	Approved	20.000	11/4/2023	11.000	9.000	9.000	0.000	9.000	55.00%	100.00%
128	Repair / Improvement of Water & DrainageSystem in Gulistan-e-Juher at District East, KMC	EAST	Approved	20.000	11/4/2023	14.000	6.000	6.000	0.000	6.000	70.00%	100.00%
129	Repair / Improvement of Drainage System in, Block-2 & 3 at Gulistan-e-Joher District East KMC	EAST	Approved	20.000	11/4/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
130	Repair / Improvement of Roads & Drainage System in Block-16 & 17 Gulistan-e-Joher District East, KMC	EAST	Approved	20.000	11/4/2023	14.750	5.250	5.250	0.000	5.250	73.75%	100.00%
131	Repair / Improvement of Roads at Block-11 Gulshan-e-Iqbal, District East, KMC	EAST	Approved	20.000	11/4/2023	15.500	4.500	4.500	0.000	4.500	77.50%	100.00%
132	Repair / Improvement of Road From Hill Top to K-Electric Office at Block-16 & 17 Gulshan-e-Iqbal, District East, KMC	EAST	Approved	20.000	11/4/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
133	Repair / Improvement of Water & Drainage System in different areas of Jamshed zone, District East, KMC	EAST	Approved	20.000	11/4/2023	13.000	7.000	7.000	0.000	7.000	65.00%	100.00%
134	Improvement of road Nazimababd Block 04 District Central	CENTRAL	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500	37.50%	100.00%
135	Improvement / Rehabilitation various road of District Malir.	MALIR	Approved	20.000	11/4/2023	13.750	6.250	6.250	0.000	6.250	68.75%	100.00%
136	Repair / Maintenance of road at Siddique Wahab Road, District South, KMC Karachi	SOUTH	Approved	20.000	11/4/2023	12.500	7.500	7.500	0.000	7.500	62.50%	100.00%
137	Rehabilitation of Roads and Constructionof Paver blocks and maintenance of sewerage lines, water supply lines at UC-20	WEST	Approved	20.000	11/4/2023	13.000	7.000	7.000	0.000	7.000	65.00%	100.00%
138	Construction / Improvement of Road at Gazi Town KMC District Malir KMC	MALIR	Approved	20.000	11/4/2023	12.500	7.500	7.500	0.000	7.500	62.50%	100.00%

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139	Construction of Strom Water Drain / Nallah from Building Road Department South To Wafaqi Urdu College Hera Lal Gantra Road District South	SOUTH	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
140	Installation of Solar System on Grade 100 Kilo Watt at KMC Head Office	KMC	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
141	Improvement / Rehabilitation of Graveyard in UC-03, Muzaffarabad Colony District Malir	MALIR	Approved	19.995	11/4/2023	4.999	14.996	14.996	0.000	14.996	25.00%	100.00%
142	Rehabilitation & Maintenance parapet wall & Assaflex 06" Joint at Sohrab Goth	CENTRAL	Approved	19.995	11/4/2023	7.498	12.497	12.497	0.000	12.497	37.50%	100.00%
143	(Tile work 2nd Track Nazimabad Underpass at District Center KMC)	CENTRAL	Approved	19.998	11/4/2023	9.999	10.000	10.000	0.000	10.000	50.00%	100.00%
144	Improvement & Repair chemical flooring at Joint & Assa Flexco at Malir Naddi Flyover	MALIR	Approved	19.997	11/4/2023	7.498	12.499	12.499	0.000	12.499	37.50%	100.00%
145	Rehabilitation & Replacement of Expansion Joints & parapet wall at Shah Faisal Colony Bridge from Korangi to Shah Faisal Colony Bridge (Malir Naddi)	KORANGI	Approved	19.999	11/4/2023	7.500	12.499	12.499	0.000	12.499	37.50%	100.00%
146	Repair and maintenance of flat Pakistan Association of press photographers KDA building Saddar and different Staff Quarters 4 No. 3 No. 2 No. & lender	CENTRAL	Approved	19.999	11/4/2023	7.500	12.499	12.499	0.000	12.499	37.50%	100.00%
147	Improvement & Renovation of Flat & Servants Quarters of KMC Compound Tara Chand Road (Minority Mohallah) Keamari, District West, KMC	WEST	Approved	19.979	11/4/2023	9.990	9.990	9.990	0.000	9.990	50.00%	100.00%
148	Construction of community center cc street sewerage work in minorities area District South Karachi	SOUTH	Approved	12.550	11/4/2023	4.706	7.845	7.845	0.000	7.845	37.49%	100.00%
149	Repair / Improvement of Iron Grills, footpaths & mainholes at Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	11/4/2023	0.980	19.020	19.020	0.000	19.020	4.90%	100.00%
150	Improvement / Rehabilitation of Roads of Block-03 and 06 of Gulshan e Iqbal District East	EAST	Approved	9.977	11/4/2023	2.494	7.483	7.483	0.000	7.483	25.00%	100.00%
151	Development of Work of Routes / Venue of Ideas 2018 (Rehabilitation of Pedestrian Bridges from Jinnah Airport upto Governor House, Karsaz Road	EAST	Approved	10.000	11/4/2023	5.000	5.000	5.000	0.000	5.000	50.00%	100.00%
152	Upgradation of Surgical ICU at Abbasi Shaheed Hospital, KMC	KMC	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
153	Improvement / Rehabilitation of Jail Road, Kashmir Road, Shahrah-e-Quaideen & different areas of Jamshed Zone at District East Karachi	EAST	Approved	19.996	11/4/2023	9.998	9.999	9.999	0.000	9.999	50.00%	100.00%
154	Improvement & Rehabilitation of street lighting system at 16000 Road Linking 5000 Road to 18000 Road District Korangi, KMC.	KORANGI	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%

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155	Construction / Rehabilitation Internal Roads of Decent Houses Block 7 Gulstan-e-Jouhar Karachi	EAST	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
156	Renovation of CIIM Hall and Making Cubical stations for Officers & Officials along with Technicacal Support asseccries.	KMC	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500	37.50%	100.00%
157	Improvement & Renovation of KMDC Phase II	KMC	Approved	20.000	2019-20	19.579	0.421	0.421	0.000	0.421	97.89%	100.00%
158	Establishment of Gas Pipe Line for 4th Floor at Karachi Institute of Heart Diseases Phase-II	CENTRAL	Approved	20.000	2019-20	15.000	5.000	5.000	0.000	5.000	75.00%	100.00%
159	Up-gradation of Anesthesia Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	2019-20	18.500	1.500	1.500	0.000	1.500	92.50%	100.00%
160	Improvement / Renovation of the 4th & 5th Floor at Super Market Liaquatabad, District Central, KMC	CENTRAL	Approved	20.000	2019-20	16.000	4.000	4.000	0.000	4.000	80.00%	100.00%
161	Rehabilitation of road in Noorani Muhallah and adjacent i/c Replacement of 12" Dia Sewerage line in Islamia Colony	CENTRAL	Approved	19.986	2022-23	14.993	4.993	4.993	0.000	4.993	75.02%	100.00%
162	Construction of Internal Road of Munawer Chowrangi Bhengo Gabool Gulistan-e-Jouhar Block- 11, Karachi.	EAST	Approved	20.000	2022-23	16.750	3.250	3.250	0.000	3.250	83.75%	100.00%
163	Construction of Road Carpeting Sewerage System Nadeem Colony Shah Rasool Colony DMC South.	SOUTH	Approved	20.000	2022-23	15.500	4.500	4.500	0.000	4.500	77.50%	100.00%
164	Improvement of roads and foothpath in Block-N North Nazimabad District Central KMC	CENTRAL	Approved	19.994	2022-23	16.497	3.497	3.497	0.000	3.497	82.51%	100.00%
165	Improvement / Rehabilitation of road and paver block in UC-03 Lyari District South	SOUTH	Approved	20.000	2022-23	10.500	9.500	9.500	0.000	9.500	52.50%	100.00%
166	Improvement / Rehabilitation of road and paver block in UC-05 Lyari District South	SOUTH	Approved	20.000	2022-23	10.500	9.500	9.500	0.000	9.500	52.50%	100.00%
167	Rehabilitation / Improvement of Napier road & surrounding areas District South Zone D KMC	SOUTH	Approved	20.000	2022-23	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%
168	Rehabilitation / Improvement of road streets & surrounding areas of Akber road District South Zone D KMC	SOUTH	Approved	20.000	2022-23	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%
169	Rehabilitation / Improvement of road and sewerage line in at Tannery road in front of Lyari General Hospital District South	SOUTH	Approved	20.000	2022-23	11.500	8.500	8.500	0.000	8.500	57.50%	100.00%
170	Rehabilitation / Improvement of road, street & surrounding areas of Arambagh District South Zone D KMC	SOUTH	Approved	20.000	2022-23	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%

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171	Rehabilitation / Improvement of road & Sewerage Lines of (G&H) road & Surrounding streets of Bihar Colony, Lyari District South	SOUTH	Approved	20.000	2022-23	11.500	8.500	8.500	0.000	8.500	57.50%	100.00%
172	Patch repair, Trench repair of different main roads of Saddar town District South Zone D KMC.	SOUTH	Approved	20.000	2022-23	4.500	15.500	15.500	0.000	15.500	22.50%	100.00%
173	Rehabilitation / Improvement of Mohammad Hashim Gazdar road & surrounding areas of District South KMC	SOUTH	Approved	20.000	2022-23	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%
174	Improvement / Rehabilitation of road and paver block in UC-01 Saddar Zone District South	SOUTH	Approved	20.000	2022-23	8.000	12.000	12.000	0.000	12.000	40.00%	100.00%
175	Construction / Rehabilitation of different internal Roads of Aram Bagh & Gari Khata, South, KMC,Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
176	Improvement / Rehabilitation of internal Roads of Burns Road, Saddar, District South, KMC, Karachi	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
177	Improvement of internal roads & CC streets old Queens Road & M.T.Khan Road, Saddar, District South, KMC,Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
178	Improvement of internal Roads & CC streets at Strechan Road & Sarwar Shaheed Road, Saddar, District South,KMC.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
179	Construction & Improvement of Road at Havelock road & Victoria Road, Saddar, District South, KMC, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
180	Construction & Improvement of Road at Hijrat Colony & Sultanabad, Saddar, District South, KMC, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
181	Construction & Improvement of road at Bath Island, Kehkashan & Block-07, Clifton, Saddar, District South.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
182	Rehabilitation / Improvement of main road / internal Roads of Gizri, Saddar, District South, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
183	Rehabilitation / Improvement of main road / internal Roads of Old Clifton area & Block-09 of Clifton, Saddar,District	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
184	Improvement / Rehabilitation of Roads in different areas of Clifton, District south, KMC, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
185	Construction / Rehabilitation of different internal roads of Boulton Market & Railway Colony, District South,	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%

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186	Construction / Rehabilitation of roads in surrounding roads of Sindh Secretariat, District South, KMC, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
187	Improvement of Roads & Internal streets at Empress Market & Cooperative Market, Saddar, District South, KMC.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
188	Improvement of Roads at Abdullah Haroon Road & Regal Chowk, Saddar, District South, KMC, Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
189	Improvement of Roads at Al-Madina Colony, Cantt. Station Road & Civil Lines, Saddar, District South, KMC Karachi.	SOUTH	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
190	Reconditioning of road from Korangi No.4 Nadeem Tank Sector 35-B to J Area, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
191	Reconditioning of road from Dar-ul-Uloom to Battery of Life School, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
192	Reconditioning of Road from Char Pole to Ghouse Pak	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
193	Reconditioning of Road from Battery of Life School to Ghanchi Marriage Garden, Korangi, Karachi.	MALIR	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
194	Repair and Reconditioning of Internal Roads of Liaquat Square, Malir, Karachi.	MALIR	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
195	Repair and Reconditioning of internal Roads of Millat Garden Malir, Karachi.	MALIR	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
196	Repair and Reconditioning of internal Roads of Sadat Colony, Shah Faisal Colony, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
197	Reconditioning of Road from Korangi "K" Area Single Room House No.1 to 440, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
198	Reconditioning of Road from Machli More to Cost Guard roundabout Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
199	Repair and Reconditioning of Shahra-e-Kazmain Shah Faisal Colony, Karachi.	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
200	Reconditioning of Road from Tayaba Masjid to Darul-Uloom, Korangi No.5 UC-22, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	5.000	10.000	10.000	0.000	10.000	33.33%	100.00%
201	Reconditioning of Road from Makka Masjid to Adnan Medical Store and surrounding areas, Gulshan Market Korangi	KORANGI	Approved	15.000	11/4/2023	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
202	Reconditioning of Road from Qasim Sweet to Girls College Korangi No. 6, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	5.000	10.000	10.000	0.000	10.000	33.33%	100.00%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			(Rupees Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
203	Reconditioning of Road from Government Girls Secondary School to Imam Bargha J-1 Area, Korangi, Karachi.	KORANGI	Approved	15.000	11/4/2023	6.000	9.000	9.000	0.000	9.000	40.00%	100.00%
204	Surrounding Streets in Baldia Zone, District Keamari, KMC	KEAMARI	Approved	20.000	11/4/2023	6.000	14.000	14.000	0.000	14.000	30.00%	100.00%
205	Level dressing of China ground including disposal of surplus material for car parking PSL	EAST	Approved	20.000	6/1/2019	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
206	Improvement / Rehabilitation of Sewerage System and Water Supply i/c Paver Block in different streets of UC-06, Lyari Zone District South, KMC	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
207	Improvement / Rehabilitation of Sewerage System and Fixing of paver block in UC-04, Sangholane Lyarizone, District South, KMC	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
208	Rehabilitation / Improvement of water supply System & Sewerage Line i/c Providing & Fixing paving Block in different streets of Nawa Lane UC-05 Lyari Zone District South, KMC	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
209	Improvement / Rehabilitation of Sewerage System & Water Supply i/c Paver Block in different streets of UC-07 Lyari Zone, District South, KMC	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
210	Rehabilitation / Refurbishment of road & replacement of sewerage system & water supply line including p/f paving block in UC # 02 Malir District Malir KMC	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
211	Improvement / Reconstruction / Rehabilitation / Improvement of Road, Sewerage & paving block in UC-10, Ibrahim Hyderi District Malir, KMC	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
212	Reconstruction / Rehabilitation / Improvement of road sewerage & paving block in UC-08, Ibrahim Hyderi District Malir, KMC Karachi	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
213	Rehabilitation / Reconditioning of road, Sewerage Line & Paver Block in UC-03, Ibrahim Hyderi District Malir, KMC Karachi	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
214	Reconstruction / Rehabilitation of roads and P/F Paving blocks & replacement of sewerage system in UC-02, Mominabad District West, KMC Karachi	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
215	Reconstruction / Rehabilitation of road carpeting, paving block, sewerage system UC-03 Mominabad District West, Karachi	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
216	Construction / Improvement of road & paver streets and laying of sewerage Pipe in UC-06, Mominabad District West, KMC Karachi	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
217	Providing paver block at metroville in UC-08 Area, District West, Karachi	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%

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218	Reconstruction / Improvement /Rehabilitation of roads & sewerage system including P/F Paving blocks inUnion Committee-06 Mauripur District KMC	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
219	Construction / Improvement & Cleaningof Nallah / Culvert in UC-08 Gulshan Sikandarbad Maripur Town, DistrictKeamari, KMC"	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
220	Providing Sewerage Line System 12"" Diaand paver Block at UC-09 Bhutta Village"	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
221	Rehabilitation / Improvement of road &Providing and fixing paving block i/c replacement of sewerage lines inUC-5 Sohrab Goth Town District East, KMC	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
222	Reconstruction / Rehabilitation ofRoad, Sewerage system & paving block work in UC- 06 Sohrab Goth TownDistrict East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
223	Improvement Rehabilitation of roadcarpeting paver block, sewerage system UC-01, Safora Town, DistrictEast, Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
224	Improvement / Rehabilitation of roadsand paver fixing in surrounding Areas of UC-03 Sachal Goth, Safoora GothTown District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
225	Providing & Laying Sewerage Work &Fixing of Paving Block in Ghousia Colony Sector-48 / H, 48 /A, 48 / DUC-10 District Korangi KMC Karachi"	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
226	Providing & laying sewerage work &fixing of paving block at different streets of UC-1 District Korangi KMCKarachi	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
227	Providing & laying sewerage work &fixing of paving block in UC-6 Shah Faisal Colony District Korangi KMCKarachi	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
228	Improvement / Rehabilitation ofSewerage / water Lines & Paver Blocks in UC-13, Muhammad Shah TMC NewKarachi Town, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
229	Improvement / Rehabilitation of road &Sewerage system in Ward # 01, Chistan Mohallah UC-09, North Nazimabad,District Central, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
230	Improvement / Rehabilitation of road &Sewerage system in Ward # 01 & 02, Umer Farooq Colony, North Nazimabad,District Central, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
231	Improvement / Rehabilitation ofSewerage System and Fixing of Paver Block of Dariabad, Hungorabad,UC-09, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
232	Improvement / Rehabilitation ofSewerage System and Fixing of Paver Block of Khada Memon Society UC-10,District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%

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233	Improvement / Rehabilitation of Sewerage System and Fixing of Paver Block of Nayabad Lyari Zone Society UC-11, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
234	Improvement / Rehabilitation of Fiza Hussain Shaikh Road i/c Fixing of Paver Block UC-12, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
235	Improvement / Rehabilitation of road sewerage system, water supply line & P/F Paving Block in UC-1, Malir District KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
236	Rehabilitation / Improvement of road including replacement of sewerage & water supply line & P/F paving blocks in UC-11, Ibrahim Hyderi, District Malir, KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
237	Improvement / Reconstruction of internal roads & P/F paving blocks including replacement of water & Sewerage lines in UC-09 Ibrahim Hyderi District Malir, KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
238	Improvement / Reconstruction of internal roads & P/F paving blocks including replacement of water & Sewerage lines in UC-04 Malir District Malir, KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
239	Reconstruction / Rehabilitation of road carpeting, paver block, sewerage system, UC-01 Orangi Town, District West"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
240	Improvement / Rehabilitation of road, paver block, sewerage system, UC-3 Orangi Town, District West, Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
241	Providing and fixing paving block in different street & surrounding area in Union Council No.7, Orangi No.11-1/2 District West, KMC Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
242	Rehabilitation of Culvert at Ali Garh Market and Sewerage Line in Gulshanabad and maintenance of internal roads UC-08 Orangi Town District West, KMC"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
243	Providing paver block work at different streets of UC-03 Mauripur Town District Keamari	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
244	Providing paver block work at different streets of UC-04 Mauripur Town District Keamari	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
245	Improvement / Rehabilitation of road, Sewerage System and paving block in Union Committee-5 Mauripur District Keamari KMC Karachi"	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
246	Improvement / Rehabilitation of internal streets of Kutchi para, Majeed Bashir Village and surrounding area UC-7 Shanti Nagar Gulshan-e-Iqbal District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
247	Improvement / Rehabilitation of roads and paver fixing UC-04 Sohrab Goth Town, District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million) (Rupees			Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
248	Rehabilitation / Reconditioning of roadincluding replacement of sewerage system and providing and fixing of paving block in UC-08 Sohrab Goth Town, District East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
249	Rehabilitation / Improvement of roadsewerage system and providing and P/F of paving block in UC-3 SohrabGoth, Town District East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
250	Providing & laying sewerage Work &fixing of paving block in Ward 03, UC-11, Chakra Goth District KorangiKMC Karachi"	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
251	Providing & laying sewerage Work &fixing of paving block at different streets of Makhdoom Bilawal UC-02District Korangi KMC Karachi	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
252	Providing & laying sewerage system &fixing of paving block in Sector 50-A, 50- D in UC-08 District KorangiKMC Karachi"	KORANGI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
253	Improvement / Rehabilitation of Road,Sewerage System and paver block in UC-01, TMC New Karachi, DistrictCentral, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
254	Improvement / Rehabilitation ofSewerage / Water Lines & Paver Blocks in UC-04, Mustafabad Colony, TMCNew Karachi Town, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
255	Improvement / Rehabilitation ofSewerage / Water Lines & paver Blocks in UC-06, Khameso Goth TMC NewKarachi Town, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
256	Improvement / Rehabilitation of internalStreet including paver blocks & sewerage UC-02 Lyari	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
257	Improvement / Rehabilitation ofSewerage System and Fixing of Paver Block of Jinnahabad Ghulam ShahLane, Lyari Zone Society UC-13, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
258	Improvement / Rehabilitation ofSewerage System and Fixing of paving block in UC-03, Gulistan ColonyLyari zone, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
259	Improvement / Rehabilitation ofinternal streets i/c Fixing of paving block and sewerage system inUC-01, Lyari zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
260	Improvement / Rehabilitation ofinternal streets i/c Fixing of paving block and sewerage system inUC-10, Saddar zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
261	Improvement / Rehabilitation of road indifferent area of UC-05, Saddar zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
262	0057-"P&F Paver Block in Machi Para towardsAnjum Chowk UC-13, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%

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263	0058-"Improvement / Rehabilitation of internal roads / streets of union council No. 11, Saddar Town, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
264	0059-"Improvement / Rehabilitation of internal roads / streets of union council No. 12, Saddar Town, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
265	0060-"Improvement / Rehabilitation of internal streets i/c Fixing of paving block and sewerage system in UC-02, Saddar zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
266	0061-"Improvement / Rehabilitation of internal streets i/c Fixing of paving block and sewerage system in UC-01, Saddar zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
267	0062-"Improvement / Rehabilitation of internal streets i/c Fixing of paving block and sewerage system in UC-03, Saddar zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
268	0063-Improvement / Rehabilitation of internal street including fixing paving block sewerage system in UC 04 Saddar Town	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
269	0064-Improvement / Rehabilitation of internal street including paving block sewerage system in UC-06 Saddar Town	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
270	0065-Improvement Rehabilitation of internal road including sewerage system saddar town UC-08	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
271	0066-Improvement Rehabilitation of internal road including sewerage system saddar town UC-09	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
272	0067-"Improvement / Rehabilitation of road & Sewerage line in various area of UC-03 Pipri, TMC Gadap District Malir Phase-III"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
273	0068-"Improvement / Rehabilitation of road from M9 (Kathore more) to Ibrahim Goth, Kathore, UC 1 TMC Gadap, District Malir Phase III"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
274	0069-Improvement / Rehabilitation of internal roads of Saleh Muhammad Goth UC-6 Gadap District Malir	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
275	0070-"Repair / Maintenance of road water supply and sewerage system including fixing of paver block in UC-09, Shah Mureed TMC GADAP, District Malir, KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
276	0071-"Providing and fixing paving blocks in different streets of UC-05, Steel Town, (GADAP) District Malir KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
277	0072-Improvement / Rehabilitation of main road sammo goth road UC-07 Murad Memon District Malir KMC	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			(Rupees	Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
278	0073-"Repair / Maintenance of road, watersupply and sewerage system including fixing of paver block in UC-08Darsano Channo TMC Gadap , District Malir,KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
279	0074-"Improvement / Rehabilitation of main /internal roads in UC-04, Gulshan-e-Hadeed, TMC Gadap District, Malir,KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
280	0075-"Improvement / Rehabilitation of road,sewerage system water supply line & P/F Paving block n UC-01,MalirDistrict Malir KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
281	0076-Improvement / Rehabilitation of roadsewerage water supply & paver block work in UC-10 Malir District KMCKarachi	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
282	0077-"Rehabilitation / Reconditioning ofRoads & P/F Paving Blocks including Replacement of water & seweragelines in UC-08 District Malir, KMC Karachi"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
283	0078-"RECONSTRUCTION / IMPROVEMENT OF ROAD &PROVIDING / LAYING SEWERAGE LINE & WATER SUPPLY INCLUDING PAVING BLOCKS IN UC-04, MALIR, DISTRICT MALIR, KARACHI"	MALIR	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
284	IMPROVEMENT / RECONSTRUCTION OF INTERNAL ROADS & P/F PAVING BLOCKS INCLUDING SEWERAGE LINES IN UC04, IBRAHIM HYDERI, DISTRICT MALIR, KMC, KARACHI	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
285	0080-"IMPROVEMENT / REHABILITATION OFINTERNAL ROADS, PAVER STREETS & SEWERAGE LINES IN UC-07, IBRAHIM HYDERI,DISTRICT MALIR, KMC, KARACHI"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
286	0081-"Improvement / Rehabilitation of road &sewage line in various areas of UC 3 Pirpri, TMC Gadap, District MalirPhase I"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
287	0082-"Improvement / Rehabilitation of road &sewage line in various areas of UC 3 Pirpri, TMC Gadap, District MalirPhase II"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
288	0083-"Improvement / Rehabilitation of roadfrom Jam Kanda to Sheedi Khan Goth, District Malir Phase I"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
289	0084-"Improvement / Rehabilitation of roadfrom Jam Kanda to Sheedi Khan Goth, District Malir Phase II"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
290	0085-"Improvement / Rehabilitation of roadfrom M9 (Kathore more) to Ibrahim Goth, Kathore, UC 1 TMC Gadap,District Malir Phase I"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
291	0086-"Improvement / Rehabilitation of roadfrom M9 (Kathore more) to Ibrahim Goth, Kathore, UC 1 TMC Gadap,District Malir Phase II"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%

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292	0087-"Improvement / Rehabilitation of roadfrom Malir river to Saleh Muhammad Goth, UC 6 Saleh Muhammad, TMC Gadap,District Malir Phase I"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
293	0088-"Improvement / Rehabilitation of roadfrom Malir river to Saleh Muhammad Goth, UC 6 Saleh Muhammad, TMC Gadap,District Malir Phase II"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
294	0089-"Sewerage disposal from Old Thano toThado Nala via Pakistan Hotel, UC 7 Murad Memon, TMC Gadap DistrictMalir Phase I"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
295	0090-"Sewerage disposal from Old Thano toThado nala via Pakistan Hotel, UC 7 Murad Memon, TMC Gadap DistrictMalir Phase II"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
296	0091-Improvement / Rehabilitation of roadfrom Shafi Goth to Samoo Goth UC 7 Murad Memon TMC Gadap District MalirPhase I	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
297	0092-Improvement / Rehabilitation of roadfrom Shafi Goth to Samoo Goth UC 7 Murad Memon TMC Gadap District MalirPhase II	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
298	0093-"Improvement / Rehabilitation of roadSewerage System in Ghazi Dawood Barohi UC 02 Bakra Piri , Pir MehfoozLink road , main Bakra District West, KMC Karachi"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
299	0094-Improvement / Rehabilitation of internalstreets by providing / fixing of paving blocks and replacement ofsewerage lines in Union Committee No. 01 MAI GARI TMC Manghopur	MALIR	Approved	19.989	16-10-24	2.499	17.490	13.330	0.000	13.330		12.50%	79.19%
300	0095-"Rehabilitation / Improvement of road &P/F Paving blocks & sewerage system in Union Committee-2 ManghopirDistrict West, KMC Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
301	0096-"Providing and fixing paving block indifferent street of union council No. 6 Manghopir Town, Karachi"	WEST	Approved	19.994	16-10-24	2.499	17.495	13.330	0.000	13.330		12.50%	79.17%
302	0097-"Providing sewerage line system 12"" diaand paver block works in UC-08 Sultanabad"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
303	0098-"Rehabilitation / Improvement of streetby providing / fixing of paving blocks in TCF Primary Secondary Schoolto KKB Campus V Via Masjid-e- Aqsa Ward No.3, UC-09, Khud Ki Basti Man	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
304	0099-"Reconstruction/ Rehabilitation of roadcarpeting paver block seweragee system UC-11, Manghopir District West,Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%
305	0100-"Reconstruction / Rehabilitation /Improvement of road,paver block & sewerage line in Union Committee 12Manghopir District West, KMC Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330		12.50%	79.15%

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306	0101-"Reconstruction / Rehabilitation /Improvement of road, paver block & sewerage line in Union Committee-13Manghopir District West, KMC Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
307	0102-"Rehabilitation / Improvement of road &Sewerage system and providing / fixing paving block from Bakda Chowk UCOffice and Shah Faisal Mohallah Baloch	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
308	0103-"Providing sewerage line Sheeda FerozGoth Mumtaz Brohi Goth UC-01 Mauripur Town, Karachi"	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
309	0104-"Providing Sewerage line 12"" dia 18""dia at Musharaf Colony UC-02 Mauripur Town, District West"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
310	0105-Cleaning of Storm Water drain andProviding laying paver block work at UC-11 Jazera Baba Bhit	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
311	0106-"Providing sewerage line system 12"" Diaat UC-11 Ward No. 1-4 Baldia Town Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
312	0107-"Rehabilitation / Improvement of CCFlooring & P/F of Paver Block in UC-05 Iqbal Baloch Colony, Orangi Town,District West, Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
313	0108-"Rehabilitation / Improvement of CCFlooring & P/F of Paver Block including repalcement of Sewerage lines inUC-04, TMC Moinabad District West, Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
314	0109-"Improvement / Rehabilitation ofinternal streets & providing / laying paving block & Sewerage system inUC-05, Zia Colony TMC Mominabad, Orangi Town District West, KMC"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
315	0110-"Rehabilitation / Improvement of CCFlooring & P/F of Paver Blocks Including Replacement of Sewerage Linesin Uc-06, TMC Mominabad District	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
316	0111-Rehabilitation / Improvement of CCFlooring & P/F of paver block in Uc-04 Surjani TMC Manghopir KarachiWest	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
317	0112-"Providing and fixing paving block &replacement of sewerage system in the Area off UC-14 Kunwari Colony, TMC Manghopir District	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
318	0113-"Repalcement of Sewerage & Water supplyline, P/F of Paving Blocks & installation of Street Lights in UC 15 MPRColony TMC	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
319	0114-"Improvement & Rehabilitation ofInternal Streets and providing & fixing paving blocks & sewerage systeem12"" dia 15"" dia Pakhtaonabad & Sultanabad UC-03 Manghopir	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%

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320	0115-"Improvement and Rehabilitation of Internal streets and providing & paving blocks & sewerage system 12"" & 15"" dia sector 35 Lyari Expressway UC-10 Manghopir Town District	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
321	0116-Paver block work in different locations Sec F2 Street#1 to Street#40 Sec F1 Street#1 to Street#20 Sherpa Colony PMT street till Baldia Dispensary Phase I	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
322	0117-Rehabilitation / Improvement of road sewerage & paver block in UC-1 Baldia District Keamari KMC	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
323	0118-"Rehabilitation of road at Jhangvi Chowk to Mastana Chowk to Mastana Chowk UC-2, Ittehad Town Baldia Town, District West, Keamari KMC Karachi"	WEST	Approved	19.986	16-10-24	2.498	17.488	13.330	0.000	13.330	12.50%	79.20%
324	0119-"Improvement & Rehabilitation of road from Shah Faisal road to Madina & Ayoubia Masjid to Jhangvi Chowk, District Keamari KMC Karachi"	KEMARI	Approved	19.999	16-10-24	2.500	17.499	13.330	0.000	13.330	12.50%	79.15%
325	0120-Rehabilitation / Improvement of street by Providing / fixing of street by providing / fixing of paving blocks at UC-04 Gulshan-e-Ghazi TMA Baldia District Keamari KMC Karachi	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
326	0121-Reconstruction / Rehabilitation of road & Sewerage Lines / Paving blocks in Union Committee # 6 Baldia District Keamari KMC Karachi	KEMARI	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
327	0122-"Rehabilitation / Improvement of Sewerage line & P/F of paver Block in UC-11, Saeedabad TMC Baldia District Keamari Karachi"	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
328	0123-"Improvement and Rehabilitation of internal streets and providing paving Blocks & sewerage system 12"" & 15"" Dia Dawood Goth , Uc-13 Yousuf Goth Baldia Town District	WEST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
329	0124-"Reconstruction / Rehabilitation of Road carpeting, paver block Sewerage system in UC-06, Safoora Town District East, Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
330	0125-"Reconstruction / Rehabilitation of road, sewerage system and P/F of paving block work in UC-7, Sohrab Goth Town District East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
331	0126-"Construction of paver streets and laying of sewerage pipe in UC-01 Essa Nagri, Gulshan-e-Iqbal Town District East Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
332	0127-"Rehabilitation / Reconditioning of road including replacement of sewerage system and providing and fixing of paving block in UC-4 Safoora Town District East, Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
333	0128-"Reconstruction / Improvement of internal streets and Providing/Fixing paver block & sewerage lines in UC-10 Jinnah Town, District East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%

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334	0129-"Rehabilitation / Improvement of road & providing and fixing paving blocks including replacement of seweragelines in UC-9 Jinnah Town District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
335	0130-"Improvement / Rehabilitation of internal streets & providing / fixing paving block i/c replacement of sewerage line in UC-2 Sohrab Goth Town, District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
336	0131-"Rehabilitation / Improvement of road, sewerage & paver blocks in UC-01, Sohrab Goth, Town, District East, KMC"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
337	0132-"Improvement / Rehabilitation of internal streets by providing / fixing paver blocks in UC-05 Chanesar Town, District East, KMC Karachi"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
338	0133-"Construction of Lucky Afridi Road with paver blocks in UC-04 Manzoor Colony Sector-1, Ward-2, Chanesar Town"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
339	0134-"Construction of Internal Streets of Kashmir Colony Ward 4 and Ward 2 & ward 1 Akhtar Colony UC-06 with paver block & laying of Sewerage Lines"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
340	0135-"Construction of internal streets of UC-07 Ward 3 & 2 with paver block & laying of Sewerage lines"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
341	0136-"Construction of internal & main streets of TP-II Ward 2 UC-8 Chanesar Goth With paver blocks and laying of sewerage lines"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
342	0137-"Improvement / Rehabilitation of Road in Sreet no 12 Madina masjid, liqutad to chakki main road UC 11 PS-105 District East Phase I"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
343	0138-"Improvement / Rehabilitation of Road in Sreet no 12 Madina masjid, liqutad to chakki main road UC 11 PS-105 District East Phase II"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
344	0139-"Improvement / Rehabilitation of Road in street no 16 Ghusia masjid pura road Ashfaq chicken UC 11 PS-105 District East Phase I"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
345	0140-"Improvement / Rehabilitation of Road in street no 16 Ghusia masjid pura road Ashfaq chicken UC 11 PS-105 District East Phase II"	EAST	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
346	0141-"Providing & fixing of paving block in Sector-33, UC-5 District Korangi KMC Karachi"	KORANGI	Approved	19.990	16-10-24	2.499	17.491	13.330	0.000	13.330	12.50%	79.18%
347	0142-"Providing & fixing of paver block in streets of UC-05 Awami Colony, TMC Shah Faisal Colony District Korangi KMC Karachi"	KORANGI	Approved	19.990	16-10-24	2.499	17.491	13.330	0.000	13.330	12.50%	79.18%
348	0143-"Improvement / Rehabilitation of road & footpath paver block in Hussain Disilva Town, Block-P, North Nazimabad, District Central, Karachi"	CENTRAL	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
349	0144-"Construction of Block Masonry wall Liaquatabad underpass to Nazimabad underpass KMC District Central."	CENTRAL	Approved	13.688	16-10-24	1.711	11.977	11.977	0.000	11.977	12.50%	100.00%

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350	0149-"Improvement / Rehabilitation of HajiPir Muhammad Road connecting street and Yousuf Khan Road i/c Fixing ofPaver Block UC-8&12, District South, KMC"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
351	0150-"Improvement / Rehabilitation ofinternal streets i/c Fixing of paving block and sewerage system inUC-01, Iyari zone, District South, Karachi"	SOUTH	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
352	0151-Improvement / Rehabilitation of roadsewerage water supply & paver block work in UC-10 Malir District KMCKarachi	MALIR	Approved	19.995	16-10-24	2.499	17.496	13.330	0.000	13.330	12.50%	79.17%
353	0152-"Rehabilitation / Reconditioning of road& p/f Paving Blocks including replacement of water & Sewerage Lines inUC-08, Malir, District Malir, KARACHI"	MALIR	Approved	19.993	16-10-24	2.499	17.494	13.330	0.000	13.330	12.50%	79.17%
354	0153-"Providing and fixing paving blocks indifferent Streets of UC-02, Ghaghar (GADAP) District Malir, KMC"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
355	0154-"PROVIDING AND FIXING OF PAVING BLOCKINCLUDING REPLACEMENT OF SEWERAGE & WATER LINES IN THE AREA OF UC-07,FUTURE COLONY, TMC MALIR, KMC, KARACHI"	MALIR	Approved	20.000	16-10-24	2.500	17.500	13.330	0.000	13.330	12.50%	79.15%
356	0155-Paver block work in different locationsSec F2 Street#1 to Street#40 Sec F1 Street#1 to Street#20 Sherpa ColonyPMT street till Baldia Dispensary	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
357	0156-Sewerage line work for different wardsin Uc-7 Sherpao colony. F1 St#1 to St#20 2000rft F2 St#1 to St#202000rft Sherpa Colony Masjid-e- Aqsa street to Saadat Chowk Phase I	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
358	0157-"5000Rft Sewerage line 12"" work fordifferent wards in Uc-7 Sherpao colony.F1 St#1 to St#20 2000 rft F2 St#1to St#20 2000rft Sherpao Colony Masjid-e- Aqsa street to Saadat	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
359	0158-Improvement / Rehabilitation of Road insector F2 Sherpao Colony Phase I	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
360	0159-Improvement / Rehabilitation of Road insector F2 Sherpao Colony Phase II	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			(Rupees	Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
361	0160-Maintenance / Rehabilitation of road from Orangi Police Station to Banarsi Market Orangi Zone West KMC	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
362	0161-Reconstruction of road CC paver Block and Sewerage Lines at Bijli Nagar and Sector 4 E Site Zone West KMC	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
363	0162-Maintenance of road and CC Paver Blocks at Bismillah Hotel area & Asifabad Site Zone West KMC	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
364	0163-Maintenance of road at Bismillah Colony to Kashmir Mohalla Orangi Zone West KMC	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
365	0164-"Repair / Maintenance of Internal Roads/ Streets near Shahid Afridi School, District West, Karachi"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
366	0165-"Improvement / Maintenance / Repair of Internal Road / Streets at from Mehran City to Madina Hotel, District West, KMC"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
367	0166-"Repair / Maintenance / Repair of Internal streets Al-Jannat Housing Society to Qadir Goth, District West, Karachi"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
368	0167-"Repair / Maintenance of Internal Roads & Restoration of Sewerage System from Ansa Family Health Center to Orangi Town Post Office Bus Stop, District West, KMC"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
369	0168-"Maintenance / Repair of Road from Orangi Town Post Office Bus Stop to Shehani Marriage Lawn, Orangi Town District West, Karachi"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
370	0169-"Repair / Maintenance of Internal Roads & Sewerage System from Ehsaas Registration Center to Brohi Hotel, District West, Karachi"	WEST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
371	0170-"Providing Sewerage Line System 12" Dia and paver Block Works at UC-10 Maripur KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%
372	0171-"Providing Sewerage Line System 12" Dia and paver Block Works at UC-10 Maripur KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330		12.50%	82.66%

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373	0172-"Providing and laying Asphalt Carpetincluding Improvement of internal streets by paving blocks andreplacement of sewerage lines in UC-04 Morriro Mir Bahar	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
374	0173-Providing Paver Block at Ward No. 1 & 2in Moriro Mir Bahar UC-05 District Keamari KMC	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
375	0174-Providing Paver Block at Moriro Town inUC-06 Moriro Mir Bahar District Kemari KMC	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
376	0175-"Reconstruction / Rehabilitation /Improvement of Road, Paver Block & Sewerage Line in Union Committee 7Morriro Mir Bahar District Keamari KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
377	0176-"Reconstruction / Rehabilitation /Improvement of Road, Paver Block & Sewerage Line in Union Committee #8Morriro Mir Bahar District Keamari KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
378	0177-Improvement of Road & Providing / fixingpaving blocks including replacement of sewerage system in UC-7 BaldiaDistrict Keamari KMC Karachi	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
379	0178-"Improvement / Rehabilitation ofAlamgeer Road From Hub River Road To Awami National Hotel UC-08Saeedabad, Baldia Town District Keamari KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
380	0179-"Rehabilitation / Improvement ofinternal streets by providing / fixing paving blocks in Ward No. 1 & 2UC-09 Baldia Town, District Kemari KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
381	0180-"Rehabilitation / Improvement of Road,CC Flooring & Providing / Fixing Paving blocks including replacement ofsewerage & water supply lines & Street lights in Union Committee	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
382	0181-"Providing and laying sewerage system &CC flooring and providing and fixing paving blocks in Union Committee-2,Hasrat Mohani Colony, District Keamari, Karachi"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
383	0182-"Providing and laying sewerage lineincluding CC Flooring & RCC Culverts in UC-05, TMC Baldia DistrictKemari KMC"	KEMARI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
384	0183-Improvement / Rehabilitation of Road instreet no 9 Girja to QJ school to waseem net UC 11 PS-105 District EastPhase I	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
385	0184-Improvement / Rehabilitation of Road instreet no 9 Girja to QJ school to waseem net UC 11 PS-105 District EastPhase II	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%

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386	0185-"Improvement / Rehabilitation of Road &Footpath in street no 8 Ghousia masjid, Khudadad colony jamia masjidquba UC 11 PS-105 District East Phase-I"	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
387	0186-"Improvement / Rehabilitation of Road &Footpath in street no 8 Ghousia masjid, Khudadad colony jamia masjidquba UC 11 PS-105 District East Phase-II"	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
388	0187-Repair / Improvement of Different roads in Gulistan Johor District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
389	0188-Repair / Improvement of Different roads in P E C H S Block 2 Jamshed Zone at District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
390	0189-Improvement / Rehabilitation of PIB Colony main road & surrounding areas at Gulshan e Iqbal; District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
391	0190-Improvement / Rehabilitation of Different roads at Block 14 Gulistan e Johor District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
392	0191-Improvement/ Rehabilitation of Allama Shabbir Usmani road Block 07 Gulshan e Iqbal District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
393	0192-"Construction of road carpeting, paver block, Sewerage system & water supply system at District East, KMC"	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
394	0193-"Providing & fixing of paver block in streets UC-07 Gulzar Colony, TMC Shah Faisal Colony District Korangi KMC Karachi"	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
395	0194-Providing & laying Sewerage Work & Fixing of Paving Block at Different Streets of UC-04 District Korangi KMC Karachi	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
396	0195-"Improvement / Rehabilitation of road from Nasra School to Jouhar Park, Shah Faisal Sub Division, District Korangi Phase I"	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
397	0196-"Improvement / Rehabilitation of road from Nasra School to Jouhar Park, Shah Faisal Sub Division, District Korangi Phase II"	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
398	0197-"Improvement / Rehabilitation of road from Bait ul Qur'an to Gulistan E Malir, Sub Division Shah Faisal Phase I"	MALIR	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
399	0198-"Improvement / Rehabilitation of road from Bait ul Qur'an to Gulistan E Malir, Sub Division Shah Faisal Phase II"	MALIR	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
400	0199-Improvement and Rehabilitation of Liaquat Ali Khan road and Sewerage System from Model More to Phatak District Korangi KMC	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%

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401	0200-Improvement / Rehabilitation of internalroad and Sewerage System in Kazimabad Model Zone District Korangi KMC	KORANGI	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
402	0201-"Improvement / Rehabilitation of road &Sewerage system in Ward # 04, Deer Colony, Ghareeb Nawaz Colony, NorthNazimabad, District Central, Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
403	0202-"Improvement / Rehabilitation of road &footpath paver block in Block-Q, North Nazimabad, District Central,Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
404	0203-"Improvement / Rehabilitation of road &sewerage system in ward # 02, Kohistan Mohallah Mahira Colony UC-29,North Nazimabad, District Central, Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
405	0204-"Providing & laying P.E Pipe 250 MM,160MM, 120MM, 90MM at Umer Farooq Colony No. 1 Hussain Desilve Town,Block-P and North Nazimabad District Central, Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
406	0205-"Improvement / Rehabilitation of RoadSewerage System and paver Block in UC-06 TMC Nazimabad District Central,Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
407	0206-Repair/ Maintenance of internal streets& Providing and Fixing paving blocks including Sewerage System in UC 4UC 2 Liaquatabad Town North Nazimabad District Central, Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
408	0207-Improvement / Rehabilitation of roadSewerage Lines & Paver Blocks in Block 21 F B Area Gulberg Zone DistrictCentral KMC Karachi	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
409	0208-"Rehabilitation of Road from BilalMasjid to Aqsa Masjid at block ""S"" North Nazimabad District Central,Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
410	0209-"Rehabilitation of Road and Carpetingfrom Khalilabad and surrounding areas at Block ""S"" North NazimabadDistrict Central Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
411	0210-"Rehabilitation of Roads Sewerage, CCFlooring from Fazalabad and surrounding area at Block""S"" NorthNazimabad District Central Karachi"	CENTRAL	Approved	19.500	16-10-24	2.438	17.063	13.330	0.000	13.330	12.50%	80.86%
412	0211-"Rehabilitation of Roads at FlamingoGrammar School and different areas at Block ""S"" North NazimabadDistrict Central, Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
413	0212-"Rehabilitation of Roads / Carpetingfrom Usman Ghani Colony and different areas at Block ""R"" NorthNazimabad District Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
414	0213-"Rehabilitation of Road, Sewerage and CCflooring at Block ""R"" District Central, Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
415	0214-"Improvement of Internal Road from MamaMontessori School to Aqsa Masjid Block ""R"" District Central, Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%

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416	0215-"Improvement of internal Road and Sewerage system at Mustafabad and surrounding area Block""T""", District Central Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
417	0216-"Improvement of Road and Sewerage indifferent streets in Block ""T""", District Central, Karachi"	CENTRAL	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
418	0217-"Improvement / Rehabilitation of road from Bank Al Habib to Taha Masjid at Block 07 Gulistan e Johor District East KMC	EAST	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
419	0218-Installation and LED lights from Rangers check Post ASF Garrison to Bhitiaabad Gate District East KMC	EAST	Approved	10.000	16-10-24	1.250	8.750	8.750	0.000	8.750	12.50%	100.00%
420	0219-"Renovation / repair / Maintenance of Mayor , Deputy Mayor office in council Hall building main KMC Head Office MA. Jinnah Road District south Karachi"	SOUTH	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
421	0220-Construction of Shaheed Benazir Bhutto Community center at Noor Din Goth Phase I	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
422	0221-Construction of Shaheed Benazir Bhutto Community center at Noor Din Goth Phase II	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
423	0222-Improvement and Repair / Rehabilitation main building of KMDC, Karachi	KMC	Approved	18.000	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%
424	0224-"Improvement / Rehabilitation of 15 dial/C trench repair at Block I house no 124 to Nimra Masjid to words Aysha masjid North Nazimabad District Central, KMC"	CENTRAL	Approved	18.00	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%
425	0226-"Rehabilitation / Improvement of road and cc flooring & providing and laying sewerage line at Akhtar Colony, Kashmir Colony Mehmoodabad, Hill Townm Patel Para, Lines Area Phase II	SOUTH	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
426	0227-Development of S.M. Taufeeq road from Lquatabad Fly over to Teen Hatti	CENTRAL	Approved	18.000	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%
427	0228-Improvement / Rehabilitation of Internal Roads UC 07 Shanti Nagar District East .	EAST	Approved	18.000	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%
428	0229-Construction of sea protection wall Lath Basthi UC 10 Rehri TMC Ibrahim Hyderi Malir Karachi Phase I	EAST	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
429	0230-Construction of sea protection wall Lath Basthi UC 10 Rehri TMC Ibrahim Hyderi Malir Karachi Phase II	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
430	0231-Patch work Rehabilitation of roads in district Malir	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
431	0232-Providing fixing of Paver Block Jam Murad ali District Malir	MALIR	Approved	18.000	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%

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432	0233-Improvement of Rehabilitation of roadAbdullah Rao Burft Goth Malir	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
433	0234-Repair and Mainteneance of road seweragesystem fixing of paying Blocks at chokandi UC01 Ibhram Hyderi	MALIR	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
434	0235-ReConstruction of road and fixing ofPaving blocks at Sarfaz Ahmed Street sector 15-A/5 Buffer Zone DistrictCentral	CENTRAL	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
435	0236-Repair and Matainance of sereage lineand reconstruction of roads and fixing pf paving blocks Bilal Masjid toSabir Pakwan UC05 District Central	CENTRAL	Approved	18.500	16-10-24	2.313	16.188	13.330	0.000	13.330	12.50%	84.55%
436	0237-Fixing and paving Blocks andconstruction of sewerage line UC09 Ibhram Hydri District Malir	MALIR	Approved	18.000	16-10-24	2.250	15.750	13.330	0.000	13.330	12.50%	86.56%
437	Construction and Rehabilitation of GadapFire Station.	MALIR	Approved	17.500	16-10-24	2.188	15.313	13.330	0.000	13.330	12.50%	88.67%
438	Shah Abdul Latif Bhattai Model Graveyard Sector 16 A Surjani Town HRD Phase II	WEST	Approved	20.000	6/1/2019	4.000	16.000	16.000	0.000	16.000	20.00%	100.00%
439	Construction & Development work at Super Highway Link Road KMC Model Graveyard M-9 N-5 Link Road Phase II	KMC	Approved	20.000	6/1/2020	4.000	16.000	16.000	0.000	16.000	20.00%	100.00%
440	Development Construction work of First Phase Taiser Town Model Graveyard	KMC	Approved	20.000	6/1/2021	4.000	16.000	15.479	0.000	15.479	20.00%	97.40%
441	Rehabilitation of road and Sewerage System and culvert at German School to Ali Nagar road Benazir Colony UC17 District	CENTRAL	Approved	20.000	6/1/2020	12.500	7.500	7.500	0.000	7.500	62.50%	100.00%
442	Improvement Work for Mobile Generation Set 250 KVA with Emergency Flood Lights & Dewatering Pumps.	KMC	Approved	20.000	6/1/2020	17.500	2.500	2.500	0.000	2.500	87.50%	100.00%
	TOTAL ROAD & BRIDGES			8581.389		3049.363	5532.026	4651.211	0.000	4651.211		
	Municipal Services											
443	Construction of Pedestrian Bridge at Nasir Jump District Korangi.KMC	KORANGI	Approved	20.000	11/4/2023	12.750	7.250	7.250	0.000	7.250	63.75%	100.00%
444	Construction and Renovation of MUCT Camp Office in the Premises of Al-Markaz e Islamic.	KMC	Approved	8.000	5/1/2018	4.750	3.250	3.250	0.000	3.250	59.38%	100.00%
445	Supply of Rescue accessories for Urban Search and Rescue KMC	KMC	Approved	19.995	22/05/23	4.999	14.996	14.996	0.000	14.996	25.00%	100.00%
446	Supply of various heavy duty cutting equipments for Urban Search and Rescue KMC	KMC	Approved	19.920	22/05/23	4.980	14.940	14.940	0.000	14.940	25.00%	100.00%

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447	Provision of Hydraulic Rescue Equipments for the Fire Brigade Department, KMC	KMC	Approved	19.790	22/05/23	4.948	14.843	14.843	0.000	14.843	25.00%	100.00%
448	Provision of Heavy duty portable extractor fans & Generators for Fire Brigade Department, KMC	KMC	Approved	19.650	22/05/23	4.913	14.738	14.738	0.000	14.738	25.00%	100.00%
449	Rehabilitation of 02 Nos. Isuzu Water Bowsers for Fire Brigade Department, KMC	KMC	Approved	19.650	22/05/23	4.913	14.738	14.738	0.000	14.738	25.00%	100.00%
450	Provision of Alcohol Resistant AFF concentrate for Fire Brigade Department, KMC	KMC	Approved	20.000	22/05/23	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
451	Rehabilitation of 04 Nos Hino Water Bowsers for Fire Brigade Department, KMC	KMC	Approved	19.850	22/05/23	4.963	14.888	14.888	0.000	14.888	25.00%	100.00%
452	Rehabilitation of Simon Snorkel SS-300 unit of 30 meter working height for Fire Brigade Department, KMC	KMC	Approved	19.950	22/05/23	4.988	14.963	14.963	0.000	14.963	25.00%	100.00%
453	Provision of Nomex Flame retardant coveralls C/W Balaclava & Gloves for Karachi Fire Brigade Department, KMC	KMC	Approved	19.800	22/05/23	4.950	14.850	14.850	0.000	14.850	25.00%	100.00%
454	Provision of 4 No Mobile Lighting Towers C/W built in Generators to Fire Brigade Department, KMC	KMC	Approved	20.000	11/44/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
455	Supply of Alcohol Resistant AFFF Connectors for Fire Brigade Department, KMC	KMC	Approved	20.000	11/44/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
456	Provision of Fire Fighting accessories for Fire Brigade Department, KMC	KMC	Approved	20.000	11/44/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
457	Supply of Fire Hoses for Fire Brigade Department, KMC	KMC	Approved	19.950	11/44/2023	11.250	8.700	8.700	0.000	8.700	56.39%	100.00%
458	Provision of SCABA for Fire Fighting operations in Karachi.	KMC	Approved	20.000	11/44/2023	11.250	8.750	8.750	0.000	8.750	56.25%	100.00%
459	Improvement and Renovation of Gulistan-E-jauhar Fire Station	KMC	Approved	19.990	16-10-24	2.499	17.491	13.330	0.000	13.330	12.50%	79.18%
460	Renovation and Rehabilitation of Korangi Fire Station	KMC	Approved	19.960	16-10-24	2.495	17.465	13.330	0.000	13.330	12.50%	79.28%
461	Improvement and Rehabilitation of Boltanmarket Fire Station	KMC	Approved	19.970	16-10-24	2.496	17.474	13.330	0.000	13.330	12.50%	79.25%
462	Renovation and Rehabilitation of North Karachi Fire Station	KMC	Approved	19.999	16-10-24	2.500	17.499	13.330	0.000	13.330	12.50%	79.15%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			(Rupees	Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
	Total Municipal Services			386.474		128.391	258.083	241.474	0.000	241.474			
	Health												
463	Purchase of 05 Nos. fully equipped Ambulances for KMC Hospitals.	KMC	Approved	10.000	19-06-19	0.000	10.000	0.000	10.000	10.000	0.00%	100.00%	
464	Purchase of Equipments / Instruments / Furniture for SRS Hospital, KMC	SOUTH	Approved	20.000	19-06-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
465	Provision of Essential Equipments / Instruments for strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.	KORANGI	Approved	20.000	19-06-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
466	Purchasing of Ultra-sound Color Doppler Machine in Gizri Maternity Home, KMC.	SOUTH	Approved	20.000	19-06-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
467	Provision of Machinery & Equipments for Upgradation of main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.	CENTRAL	Approved	20.000	19-06-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
468	Provision of Machinery & Equipments for Upgradation of Orthopedic Operation Theatre Abbasi Shaheed Hospital, KMC.	CENTRAL	Approved	20.000	19-06-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
469	Oxygen Generation Plant, Commissioning & Installation with all accessories in (ENT, Eye & Facio Maxillary Building) of Abbasi Shaheed Hospital, KMC.	CENTRAL	Approved	20.000	19-06-20	0.000	20.000	0.000	20.000	20.000	0.00%	100.00%	
470	Up gradation of Phillips 1.5T MRI Machine Model Achieve	CENTRAL	Approved	20.000	2019-20	10.000	10.000	0.000	10.000	10.000	50.00%	100.00%	
471	Provision of Replacement of 3D Digital Ceph OPG Physiodi Spenser, Endodontic Microscope for Dental Hospital for Strengthening of Existing service of Dental Hospital, KMC.	CENTRAL	Approved	20.000	2019-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
472	Provision of Machinery & Equipment for up- gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.	CENTRAL	Approved	20.000	2019-20	5.000	15.000	0.000	15.000	15.000	25.00%	100.00%	
	Total Health (REVENUE)			190.000		45.000	145.000	0.000	145.000	145.000			
	Culture & Tourism (CSR)												
473	Improvement and re-enhancement on Floodlights System at Gulberg Gynkhana Cricket Ground F.B.Area, Karachi.	KMC	Approved	20.000	11/4/2024	15.360	4.640	4.640	0.000	4.640	76.80%	100.00%	
474	Installation of Poles with Flood Lights System at Shadab Football Ground F.B. Area Block-11 District Central,KMC.	KMC	Approved	20.000	11/4/2024	14.880	5.120	5.120	0.000	5.120	74.40%	100.00%	

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			(Rupees	Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
475	Improvement of Shadab Ground at FB Area District Central C&S Department, KMC	KMC	Approved	20.000	11/4/2024	7.000	13.000	13.000	0.000	13.000		35.00%	100.00%
476	Rehabilitation and Renovation of Al-Markaze Islamic Seminar Hall	KMC	Approved	15.550	6/1/2019	6.082	9.468	9.468	0.000	9.468		39.11%	100.00%
477	Civil Works of Ground Floor front side, Fayzee Rehmin Art Gallery, KMC	KMC	Approved	20.000	6/1/2020	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
478	Electrical Works of Ground Floor front side, Fayzee Rehmin, Art Gallery, KMC.	KMC	Approved	20.000	6/1/2020	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
479	Sports Complex at Khail-o-Saqafa, Gulberg District Central	CENTRAL	Approved	20.000	6/1/2019	8.000	12.000	12.000	0.000	12.000		40.00%	100.00%
480	Sports Complex at Tariq Ground Block-4, F.B Area District Central	CENTRAL	Approved	20.000	6/1/2019	6.000	14.000	14.000	0.000	14.000		30.00%	100.00%
481	Construction of Jogging Track in Gulberg Gymkhana.	CENTRAL	Approved	20.000	6/1/2019	10.000	10.000	10.000	0.000	10.000		50.00%	100.00%
482	Rehabilitation of 5-C Ground in Gulberg Town	CENTRAL	Approved	20.000	5/30/2018	8.500	11.500	11.500	0.000	11.500		42.50%	100.00%
483	Improvement / Renovation of Swimming Pool at Gulberg Sports Complex	CENTRAL	Approved	19.930	11/4/2023	7.500	12.430	12.430	0.000	12.430		37.63%	100.00%
484	Installation of Filter Plant of Swimming Pool at Gulberg Sports Complex.	CENTRAL	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
485	Rehabilitations / Improvement of Sangam Cricket Ground Block- (F.B Area)	CENTRAL	Approved	19.990	11/4/2023	7.500	12.490	12.490	0.000	12.490		37.52%	100.00%
486	Improvement / Rehabilitation of Electrical and Mechanical Installations of Swimming pools, Ponds of KMC Sports Complex. Kashmir Road	KMC	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
487	Renovation / Development of Civil Work at Women Sports Complex, Gulshan-e-Iqbal	KMC	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
488	Rehabilitation of floods Lights at KMC football Ground Nishter Road	KMC	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
489	Renovation / Improvement of Khaliq Dina Hall (II- Phase)	KMC	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
490	Installation of Solar system at Women sports complex Gulshan e Iqbal District East	KMC	Approved	20.000	11/4/2023	2.500	17.500	17.500	0.000	17.500		12.50%	100.00%

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491	Providing & Fixing of Fiber glass shade on Swimming pool at KMC Sports complexes (phase-I)	KMC	Approved	19.990	11/4/2023	7.500	12.490	12.490	0.000	12.490	37.52%	100.00%
	Total Culture & Tourism (C&S)			375.460		143.322	232.138	232.138	0.000	232.138		
	ZOO & SAFARI											
492	Installation of Solar System on grade 100 Kilo Watt at Safari Park, KMC	KMC	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
493	Improvement of Landhi Korangi Zoo.	KMC	Approved	15.000	3/1/2019	7.500	7.500	7.500	0.000	7.500	50.00%	100.00%
494	Construction of Public Toilet and Raising of Boundary wall at Safari Park, KMC	KMC	Approved	19.990	11/4/2023	11.250	8.740	8.740	0.000	8.740	56.28%	100.00%
495	Improvement of Road at different places at Safari Park, KMC	KMC	Approved	19.999	11/4/2023	11.250	8.749	8.749	0.000	8.749	56.25%	100.00%
496	Renovation and Improvement of new Aquarium Building (Remaining Works) at Karachi Zoo	KMC	Approved	4.999	11/4/2023	2.500	2.500	2.500	0.000	2.500	50.00%	100.00%
497	Providing and Fixing Pipe Frame with Chain Link for safari area at safari park.	KMC	Approved	19.980	11/4/2023	11.250	8.730	8.730	0.000	8.730	56.31%	100.00%
498	Rehabilitation and Improvement of animal Enclosure in safari area at safari park	KMC	Approved	19.990	11/4/2023	10.000	9.990	9.990	0.000	9.990	50.03%	100.00%
499	Work of Food Court Electrical work & External Development work at safari park	KMC	Approved	17.390	11/4/2023	7.500	9.890	9.890	0.000	9.890	43.13%	100.00%
500	Development of Hill area and Allied works at Safari Park Recreation KMC	KMC	Approved	19.000	16-10-24	2.375	16.625	13.330	0.000	13.330	12.50%	82.66%
501	Improvement of Lawns at Safari Park Recreation KMC	KMC	Approved	19.000	16-10-24	2.375	16.625	14.330	0.000	14.330	12.50%	87.92%
502	Construction of Main Parking area at Safari Park Recreation KMC	KMC	Approved	19.000	16-10-24	2.375	16.625	14.330	0.000	14.330	12.50%	87.92%
503	Development of Canteen area at safari Park Recreation KMC.	KMC	Approved	18.500	16-10-24	2.313	16.188	14.330	0.000	14.330	12.50%	89.96%
504	Development of around fun world area and allied works at safari area Recreation KMC	KMC	Approved	18.000	16-10-24	2.250	15.750	14.330	0.000	14.330	12.50%	92.11%
505	Development Hill Area road at safari Park Recreation KMC	KMC	Approved	18.000	16-10-24	2.250	15.750	14.330	0.000	14.330	12.50%	92.11%
506	Development of works at different Area of Karachi ZOO recreation KMC	KMC	Approved	18.500	16-10-24	2.313	16.188	14.330	0.000	14.330	12.50%	89.96%

ADP No 2025-26	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2025	Throw forward	Allocation for 2025-2026 in million)			Financial Progress in % 2024-25	Estimated Financial Progress in % 2025-26
	Total Culture & Tourism (CS)			267.348		82.500	184.849	170.409	0.000	170.409		
	Parks											
507	Construction of Key Stone Wall at Hill Park KMC	EAST	Approved	20.000	5/30/2018	19.000	1.000	1.000	0.000	1.000	95.00%	100.00%
508	Procurement of Water Boozers for Watering for Tree Plantation on different roads of KMC.	KMC	Approved	15.000	5/1/2018	2.500	12.500	12.500	0.000	12.500	16.67%	100.00%
509	Procurement of Tractors with hydraulic trolley / Pickup and leveler for Parks and Horticulture Department KMC.	KMC	Approved	15.000	5/1/2018	4.195	10.805	10.805	0.000	10.805	27.96%	100.00%
510	Procurement of Water Bouzers for watering for Tree Plantation on different roads of Division I,II,III, KMC	KMC	Approved	19.900	6/1/2016	2.500	17.400	17.400	0.000	17.400	12.56%	100.00%
511	Development of Park at sector 5-D New Karachi	CENTRAL	Approved	20.000	13/06/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
512	Arrangements of Tools and equipment's for Parks & Horticulture	KMC	Approved	20.000	13/06/2023	7.500	12.500	12.500	0.000	12.500	37.50%	100.00%
513	Improvement and Development of different central island and side belts of KMC	KMC	Approved	19.000	13/06/2023	4.750	14.250	14.250	0.000	14.250	25.00%	100.00%
514	Development of Parks St-25 and 26 Block-2 Clifton	SOUTH	Approved	20.000	13/06/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
515	Development of Parks at Gulzar-e-hijri	EAST	Approved	20.000	13/06/2023	7.500	12.500	12.500	0.000	12.500	37.50%	100.00%
516	Improvement works of Kidney Hills Parks (Ahmed Ali Parks)	EAST	Approved	20.000	13/06/2023	13.500	6.500	6.500	0.000	6.500	67.50%	100.00%
517	Providing & Fixing of lighting arrangement and irrigation system for different parks of District South (P&H) Dep't.	SOUTH	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500	37.50%	100.00%
518	Improvement of different parks of District South, KMC	SOUTH	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
519	Improvement of different parks and central island of District East KMC	EAST	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
520	Balance work of Tariq Ground / Park F.B. Area Karachi	CENTRAL	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%
521	Improvement of Hosh Muhammad Sheedi, Park, Clifton, KMC	SOUTH	Approved	20.000	11/4/2023	10.000	10.000	10.000	0.000	10.000	50.00%	100.00%
522	Providing of Plastic pipe and gardening tools, cast iron wooden benches & dust bins for, K.M.C.	KMC	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000	25.00%	100.00%

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523	Improvement of back portion of Burns Garden, KMC.	SOUTH	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
524	Construction of floor store room and vehicles accessories at workshop Karsaz (P&H) Dep't. KMC	EAST	Approved	20.000	11/4/2023	11.250	8.750	8.750	0.000	8.750		56.25%	100.00%
525	Construction of internal pathways of family park Gulshan-e-Iqbal KMC	EAST	Approved	20.000	11/4/2023	9.000	11.000	11.000	0.000	11.000		45.00%	100.00%
526	Development of front portion of Aziz Bhatti Park after removal of encroachment University Road, KMC.	EAST	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
527	Development of lawns family park Gulshan-e-Iqbal, KMC	EAST	Approved	20.000	11/4/2023	14.913	5.087	5.024	0.000	5.024		74.57%	99.69%
528	Development of nurseries in different districts of KMC.	KMC	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
529	Improvement and beautification of Shahrah-e-Faisal, KMC	EAST	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
530	Development of Masjid-e-Hira park Malir, KMC.	MALIR	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
531	Development of lawns at Ahmed Ali Park (Kidney Hill park)	EAST	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
532	Rehabilitations / Improvement Internals Roads in Hill Park (P&H) Dep't. KMC	EAST	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
533	Arrangement of lighting system at Ahmed Ali Park (Kidney Hill park)	EAST	Approved	20.000	11/4/2023	7.500	12.500	12.500	0.000	12.500		37.50%	100.00%
534	Development of park at Block-10 F.B.Area, KMC	CENTRAL	Approved	20.000	11/4/2023	11.250	8.750	8.750	0.000	8.750		56.25%	100.00%
535	Development of ST-14 park at block-15 FB Area, KMC.	CENTRAL	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
536	Development / improvement central island scheme-33, KMC	EAST	Approved	20.000	11/4/2023	5.000	15.000	15.000	0.000	15.000		25.00%	100.00%
537	Improvement of different parks and central island of district Central, KMC	CENTRAL	Approved	10.000	11/4/2023	3.750	6.250	6.250	0.000	6.250		37.50%	100.00%
538	Providing and fixing of lighting arrangement and irrigation system for different parks of District East (P&H) Dep't. KMC.	PARK	Approved	15.000	11/4/2023	5.625	9.375	9.375	0.000	9.375		37.50%	100.00%
539	Improvement of back portion of Aziz Bhatti Park, KMC.	EAST	Approved	15.000	11/4/2023	5.625	9.375	9.375	0.000	9.375		37.50%	100.00%
540	Balance work of Azeem Shareef Park, Nazimabad, KMC	CENTRAL	Approved	5.000	11/4/2023	1.250	3.750	3.750	0.000	3.750		25.00%	100.00%
541	Development of nurseries in different districts of KMC. II	PARK	Approved	10.000	11/4/2023	2.500	7.500	7.500	0.000	7.500		25.00%	100.00%

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542	Providing and fixing irrigation system, lighting system and irrigation system and horticulture works in park at Block-H North Nazimabad, KMC.	PARK	Approved	20.000	11/4/2023	2.500	17.500	17.500	0.000	17.500	12.50%	100.00%
543	Development of ST-21 park at Block-4 Clifton, KMC .	SOUTH	Approved	20.000	11/4/2023	3.750	16.250	16.250	0.000	16.250	18.75%	100.00%
544	Development of park at 5-Star round about block-H North Nazimabad, KMC	CENTRAL	Approved	20.000	11/4/2023	2.500	17.500	17.500	0.000	17.500	12.50%	100.00%
545	Development of Nusrat Bhutto Parkshanti Nagar. Gulshan Iqbal East	EAST	Approved	16.000	16-10-24	2.500	13.500	13.330	0.000	13.330	15.63%	98.94%
	Total Parks			719.900		255.358	464.542	464.309	0.000	464.309		
	Information Technology											
546	Development and Implementation of Integrated Financial Management, Information System, IFMIS, F&A, KMC	KMC	Approved	20.000	2/1/2017	12.500	7.500	7.500	0.000	7.500	62.50%	100.00%
547	Upgradation of IT Infrastructure System Software for IFMS.	KMC	Approved	20.000	2/1/2017	11.108	8.892	8.892	0.000	8.892	55.54%	100.00%
548	Digital Archiving of Land Records KMC(Phase-II)	KMC	Approved	20.000	5/1/2018	4.000	16.000	16.000	0.000	16.000	20.00%	100.00%
549	Up Gradation of Information Technology Department, Abbasi Shaheed Hospital, KMC.	KMC	Approved	20.000	6/19/2019	9.059	10.941	10.941	0.000	10.941	45.30%	100.00%
550	Upgradation of Hardware Infrastructure for payroll, I.T KMC	KMC	Approved	20.000	4/11/2023	7.500	12.500	12.426	0.000	12.426	37.50%	99.63%
551	Establishment of Disaster Recovery Site (Warm Computing SITE) for I.T KMC Phase-I	KMC	Approved	20.000	4/11/2023	7.500	12.500	12.400	0.000	12.400	37.50%	99.50%
552	Digitalization & Archiving of Employee Record for Welfare Department	KMC	Approved	19.985	16-10-24	2.498	17.487	13.300	0.000	13.300	12.50%	79.05%
553	Merging & Upgradation of Finance &Accounts Data Centre into IT Data Center (Phase-I)	KMC	Approved	19.97	16-10-24	2.496	17.474	14.000	0.000	14.000	12.50%	82.61%
	Total Information Technology			159.955		56.661	103.294	95.459	0.000	95.459		
	Grand Total On-Going Schemes			10680.526		3760.595	6919.931	5855.000	145.000	6000.000		
	Block Allocation (For New Schemes)							3000.000	0.000	3000.000		
	Total ADP Schemes (OnGoing+New)			10680.526		3760.595	6919.931	8855.000	145.000	9000.000		