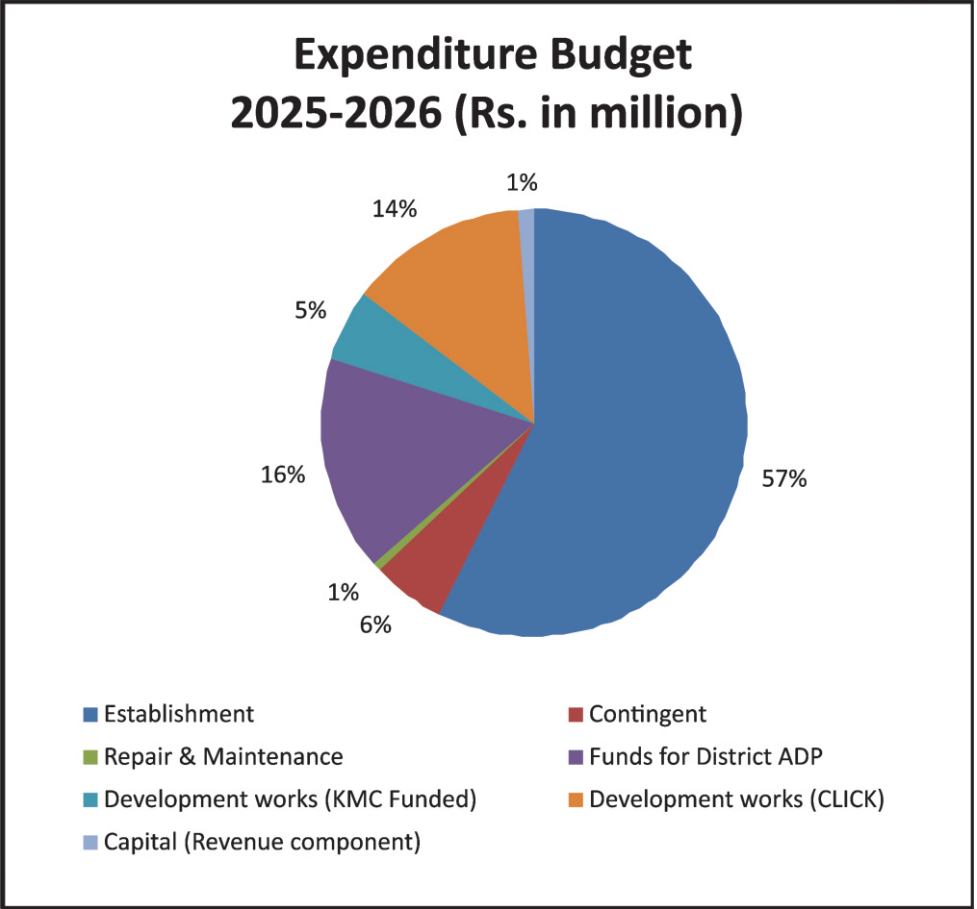
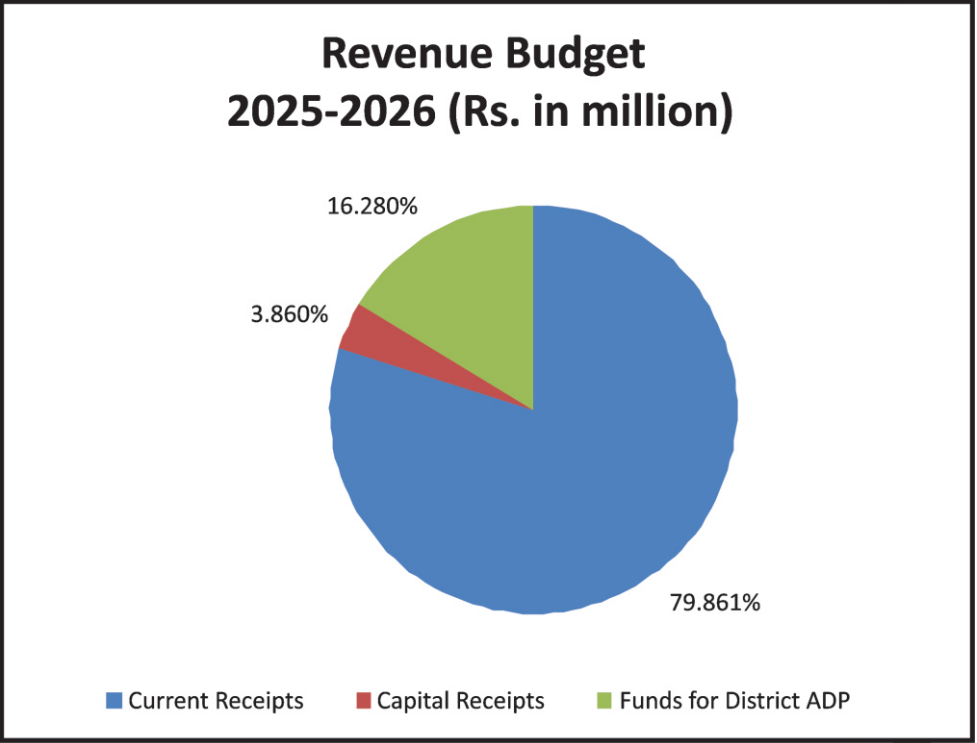


| Karachi Metropolitan Corporation Major Development Projects / Works | | |
|--|--|-------------------------|
| (Rs.in million) | | |
| Sr. No | Nomenclature | Budget Estimate 2025-26 |
| KMC's Development Portfolio | | |
| 1 | CLICK Development Portfolio | 7,434.000 |
| 2 | Development & Improvement of KMC Parks & Roadside Plantation. | 355.000 |
| 3 | Improvement & Rehabilitation Work at Different Roads, Footpaths, Bridges, Roundabouts & Intersection of KMC Major Roads. | 200.000 |
| 4 | Cleaning & De-salting of Storm Water Drains | 150.000 |
| 5 | Purchase of Latest Medical & Electrical Equipment for Medical Institutions of KMC. | 124.650 |
| 6 | District Wise Improvement of Roads, Footpaths, Sewerage Lines, Bridges, Chowrangi & Intersection etc. | 120.000 |
| 7 | PROJECTS THROUGH MUCT INCOME | |
| | 1.Special Development Projects / Works | 500.000 |
| | 2.Payment of Rs.100,000/- per month to each Union Councils (Council Section) | 295.200 |
| | 3.Solorization at KMC Buildings | 220.200 |
| | (a) . Parks & Horticulture | 200.000 |
| | (b) . Engineering | 75.000 |
| | (c) . Estate | 50.000 |
| | (d) . Medical & Health | 50.000 |
| | (e) . Municipal Services | 50.000 |
| | (f) . Culture & Sports | 50.000 |
| | (g) . Zoo & Safari Parks | 50.000 |
| | 4.Urban Forest at Gatter Baghicha. | 50.000 |
| | 5.Kidny Hill Park. | 50.000 |
| | 6.Shlter Home for Street Drug Adicts | 50.000 |
| | 7.Construction of Park adjacent to Chokandi Graveyard. | 50.000 |
| District ADP Portfolio | | |
| 8 | Improvement of Infra-Structure (Roads) Sector 446 Schemes Under District ADP | 4,633.230 |
| 9 | 39 Schemes under District ADP for Development & Improvement Parks Sector. | 464.480 |
| 10 | 20 Schemes under District ADP for Municipal Services. | 257.990 |



BUDGET 2025-26



KARACHI METROPOLITAN CORPORATION

Karachi Metropolitan Corporation
Budget at a Glance
2025-26
(Rs. in million)

RECEIPTS

| | |
|------------------------|--------------------------|
| Current Receipts | 44,149.843 |
| Capital Receipts | <u>2,133.763</u> |
| Total Receipts | 46,283.606 |
| Funds for District ADP | 9,000.000 |
| Total Receipts | <u>55,283.606</u> |

EXPENDITURE

| | |
|--------------------------------|--------------------------|
| Establishment | 31,591.494 |
| Contingent | 3,048.015 |
| Repair & Maintenance | <u>414.610</u> |
| Total | 35,054.119 |
| Development works (KMC Funded) | 3,013.200 |
| Development works (CLICK) | 7,434.000 |
| Capital (Revenue component) | 636.015 |
| District ADP | <u>9,000.000</u> |
| Total | 20,083.215 |
| Total Expenditure | <u>55,137.334</u> |
| Surplus(+) | 146.272 |

| Karachi Metropolitan Corporation Summary of Revenue Budget 2025-26 (Rs.in Million) | | |
|---|---|-------------------------|
| Sr. No. | Department | Budget Estimate 2025-26 |
| 1 | Grants/ Transfer of Funds from Government. | 28,543.313 |
| 2 | District A.D.P | 9,000.000 |
| 3 | CLICK (World Bank Funded project) | 7,434.000 |
| 4 | MUCT & Advertisement | 3,050.100 |
| 5 | Land Lease | 2,548.550 |
| 6 | Dues of KMC against K-electric | 850.000 |
| 7 | Finance & Accounts. | 771.570 |
| 8 | Estate | 500.100 |
| 9 | Municipal Services | 349.500 |
| 10 | Culture, Sports & Recreation (CSR) | 290.746 |
| 11 | Anti Encroachment | 279.870 |
| 12 | Veterinary Services | 204.050 |
| 13 | Recovery of Tool Tax through Excise & Taxation, GoS | 200.000 |
| 14 | PD Orangi | 196.213 |
| 15 | P.D. Terminal | 189.630 |
| 16 | Enforcement & Implementation | 175.000 |
| 17 | Engineering. | 161.500 |
| 18 | Katchi Abadi | 155.000 |
| 19 | Charged Parking | 119.130 |
| 20 | Parks & Horticulture. | 101.280 |
| 21 | Medical & Health Services. | 86.439 |
| 22 | Other Misc. Income | 50.965 |
| 23 | E&IP | 26.650 |
| | Total | 55,283.606 |

| Karachi Metropolitan Corporation Summary of Expenditure Budget 2025-26 (Rs.in Million) | | |
|---|--|-------------------------|
| Sr. No. | Department | Budget Estimate 2025-26 |
| 1 | Transfer of Fund to Pension Account including Bailout Package for Retired Employees. | 13,410.000 |
| 2 | District A.D.P | 9,000.000 |
| 3 | CLICK (World Bank Funded Project) | 7,434.000 |
| 4 | Medical & Health Services. | 7,298.559 |
| 5 | Municipal Services | 5,304.944 |
| 6 | Engineering | 4,375.192 |
| 7 | Revenue Departments (Land, Anti Encroachment, Estate, Katchi Abadies, PD Orangi,Charged Parking, Enforcement & Implementation) | 2,101.327 |
| 8 | Parks & Horticulture | 1,773.377 |
| 9 | Secretariat etc.(Mayor, Dy. Mayor, M.C, Council, Archive, CIIM, MMD, Printing Press, HRM & Mazhabi Umoor) | 1,396.944 |
| 10 | Culture, Sports & Recreation (CSR) | 1,284.042 |
| 11 | Debt Servicing , other Misc. including Repayment of Loan and Financial Assistance to Degassed Employees of KMC | 611.600 |
| 12 | Finance & Accounts i/c MUCT | 602.243 |
| 13 | Law. | 254.645 |
| 14 | Enterprise & Investment Promotion. | 135.729 |
| 15 | Information Technology. | 98.507 |
| 16 | P.D Terminal | 56.225 |
| | Total | 55,137.334 |