

Karachi Metropolitan Corporation

Major Development Projects / Works

(Rs.in million)

Sr. No.	Nomenclature	Budget Estimate 2023-2024
KMC's Development Portfolio		
1	Improvement of Roads, Footpaths, Sewerage Lines, Bridges, Roundabouts & Intersection etc.(for Improvement of Deteriorating Infrastructure of Karachi)	750.000
2	Lighting Arrangement at Major Roads of Karachi	250.000
3	Cleaning & De-salting of Storm Water Drains	250.000
4	Improvement of Roads, Footpaths, Sewerage Lines, Bridges, Chowrangi & Intersection etc.	240.000
5	Development & Improvement of KMC Parks.	140.000
6	Purchase of Latest Medical & Electrical Equipment for Medical Institutions of KMC.	115.680
7	Development & Improvement of Karachi Zoo & Safari Park including Purchase of Animals & Birds.	100.800
8	Road Site Plantation at Major Roads of Karachi.	75.000
CLICK Development Portfolio (Competitive and Livable City of Karachi)		
12	Improvement of Expansion Joint of all Bridges in Karachi.	15.000
	Development & Improvement of Fish Aquarium.	
	Badminton Park at Agha Khan Park.	
	Installation & maintenance of Street light at Mai Kolachi Road.	
13	Improvement of Road at Machli Chowk to KANUPP Road	100.000
14	Block Allocation for New Development Schemes under CLICK.	3,847.740
District ADP Portfolio		
15	Improvement of Infra-Structure (Roads) Sector 546 Schemes Under District ADP	2,679.165

16	71 Schemes under District ADP for Development & Improvement Parks Sector.	428.750
17	31 Schemes under District ADP for Batterment of Medcial & Health Sector.	220.990

Karachi Metropolitan Corporation
Budget at Glance
2023-2024

(Rs. in million)

RECEIPTS

Current Receipts	32,499.391
Capital Receipts	725.313
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Total Receipts	33,224.704
Funds for District ADP	5,001.000
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Total Receipts	38,225.704
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EXPENDITURE

Establishment	23,764.149
Contingent	2,626.440
Repair & Maintenance	388.105
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Total	26,778.694

Development Projects / Works	6,419.200
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Funds for District ADP	5,001.000
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Total Expenditure	38,198.894
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Surplus(+)	26.810

Karachi Metropolitan Corporation
Summary of Revenue
Budget 2023-2024

(Rs.in Million)

Sr. No.	Department	Budget Estimate 2023-2024
1	Grants from Government.	20,729.744
2	District A.D.P	5,001.000
3	CLICK (World Bank Funded project)	4,046.135
4	MUCT	2,000.000
5	Revenue Departments (Land, Enforcement, Estate, Katchi Abadies, PD Orangi, & Charged Parking)	1,929.063
6	Dues of KMC against K-electric	1,850.000
7	Finance & Accounts.	507.660
8	Advertisement	500.000
9	Municipal Services	341.000
10	Culture, Sports & Recreation (CSR)	237.317
11	Veterinary Services	224.150
12	Transport & Communication (Terminal).	200.250
13	Transfer of income of Entertainment Tax from GOS (Current & Arrears).	200.000
14	Engineering.	140.000
15	Dues of KMC against KPT.	100.000
16	Parks & Horticulture.	71.440
17	Medical & Health Services.	71.035
18	Transfer of income from SBCA.	50.000
19	Enterprise & Investment Promotion.	25.550
20	Secretariat etc.	1.360
	Total	38,225.704

Karachi Metropolitan Corporation
Summary of Expenditure
Budget 2023-2024

(Rs.in Million)

Sr. No.	Department	Budget Estimate 2023-2024
1	Transfer of Fund to Pension Account including Bailout Package for Retired Employees.	9,100.000
2	Medical & Health Services.	6,215.794
3	District A.D.P	5,001.000
4	Municipal Services	4,404.754
5	CLICK (World Bank Funded project)	4,046.135
6	Engineering	2,579.738
7	Revenue Departments (Land, Enforcement, Estate, Katchi Abadies, PD Orangi,& Charged Parking)	1,552.382
8	Parks & Horticulture	1,344.964
9	Culture, Sports & Recreation (CSR)	1,078.524
10	Secretariat etc.	1,061.545
11	Transfer of Fund to KMDC	504.000
12	Debt Servicing , other Misc. including Repayment of Loan and Financial Assistance to Degassed Employees of KMC	443.430
13	Finance & Accounts i/c MUCT	428.797
14	Law.	194.360
15	Enterprise & Investment Promotion.	106.773
16	Information Technology.	85.438
17	Transport & Communication	51.260
	Total	38,198.894