

ANNUAL DEVELOPMENT PROGRAMME 2018-2019

DISTRICT KARACHI

(Rs. In million)

ADP NO. 2018-19	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Actual Expenditure up to June 2017	Revised Allocation 2017-18	Estimated Expenditure up to June 2018	Allocation for 2018-2019			Financial Progress in % age up to		Financial Projection	
								Capital	Revenue	Total	2017-18	2018-19	2019-20	2020-21
	Infrastructure (Roads & Bridges)													
1	Improvement of Road from Gate No.1 Malir Cantt to Malir Dairy Farm at Thado Nalah, Karachi.	Malir	Approved	10.000	0.000	3.200	3.200	6.800	0.000	6.800	32.000	100.000	0.000	0.000
2	Improvement of Street Lights System at Main Road of Kiran Hospital.	East	Approved	15.000	0.000	5.000	5.000	5.000	0.000	5.000	33.333	66.667	0.000	0.000
3	Construction of Service Road along sides Malir Bridge Ramp in Landhi Zone, Karachi.	East	Approved	3.906	0.000	1.500	1.500	2.400	0.000	2.400	38.402	99.846	0.000	0.000
4	Improvement, Enhancement and Construction of Infrastructure facilities in the premises of City Warden Head Quarter, Karachi.	KMC	Approved	20.000	0.000	12.000	12.000	8.000	0.000	8.000	60.000	100.000	0.000	0.000
5	Improvement of 300ft wide Road along Sector-14 & 15 connecting Northern By-Pass Surjani Town, Karachi.	West	Approved	19.682	9.469	7.212	16.681	3.000	0.000	3.000	84.753	99.995	0.000	0.000
6	Construction of S.W. Drain and service road along Expressway in front of Iqra University, Karachi.	East	Cleared	174.596	58.016	111.580	169.596	5.000	0.000	5.000	97.136	100.000	0.000	0.000
7	Rehabilitation / Improvement of Road # 362 Right track from Road 15000 to Zaman Town Landhi Karachi	Korangi	Cleared	98.547	66.000	0.000	66.000	20.100	0.000	20.100	66.973	87.369	0.000	0.000
8	Rehabilitation / Improvement of Road from Old Clifton Bridge to PIDC Bridge along Railway line South, Karachi.	South	Approved	20.000	0.000	10.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000
9	Repair of Rain Foot Patch Damages of Korangi Causeway Down Stream side in Malir River	Malir	Approved	11.079	7.500	0.000	7.500	3.579	0.000	3.579	67.696	100.000	0.000	0.000
10	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal.	East	Approved	4.770	0.000	0.000	0.000	4.770	0.000	4.770	0.000	100.000	0.000	0.000

11	Construction of Zulfiqar Oil Tanker Parking Terminal Zulfiqarabad Karachi Phase-I	KMC	Cleared	51.647	17.880	29.150	47.030	4.600	0.000	4.600	91.060	99.967	0.000	0.000
12	Construction of roads from KA Mujahid Road to Ittehad Town Baldia, Karachi	West	Approved	19.916	0.000	17.000	17.000	2.900	0.000	2.900	85.359	99.920	0.000	0.000
13	Construction of different streets in Seedulah Goth Behind Gull Coach Stop Baldia Town Karachi	West	Approved	19.975	0.000	17.000	17.000	2.900	0.000	2.900	85.106	99.625	0.000	0.000
14	Construction of Street in Sector 9-fl Behind Baldia Stadium Baldia Town Karachi	West	Approved	19.926	0.000	12.000	12.000	7.000	0.000	7.000	60.223	95.353	0.000	0.000
15	Construction of Road and CC Flooring in Siddique Goth Deh Surjani District West.	West	Approved	19.997	0.000	15.000	15.000	4.800	0.000	4.800	75.011	99.015	0.000	0.000
16	Construction of Road from Graveyard via TCF School to Compound of Shaheed Chacha Ghani at Sector 7/F Baloch Goth Orangi Town, Karachi.	West	Approved	20.000	0.000	9.042	9.042	3.000	0.000	3.000	45.210	60.210	0.000	0.000
17	Construction of Road from TCF School via Niazi House to Muddarsa at Sector 7/F Baloch Goth Orangi Town Karachi	West	Approved	20.000	0.000	8.000	8.000	3.000	0.000	3.000	40.000	55.000	0.000	0.000
18	Improvement / Rehabilitation of Road at Sector L-1 Surjani Town UC-39 Maymarabad District West.	West	Approved	19.977	0.000	13.000	13.000	6.900	0.000	6.900	65.075	99.615	0.000	0.000
19	Improvement / Rehabilitation of Road at Block 13-C Gulshan-e-Iqbal Karachi	East	Approved	20.000	0.000	11.000	11.000	3.000	0.000	3.000	55.000	70.000	0.000	0.000
20	Improvement / Rehabilitation of Road at Block 13-B, UC-22 Gulshan-e-Iqbal, Karachi.	East	Approved	20.000	0.000	11.000	11.000	3.000	0.000	3.000	55.000	70.000	0.000	0.000
21	Improvement / Rehabilitation of Road at Block 13-A, UC-22 Gulshan-e-Iqbal Karachi	East	Approved	20.000	0.000	13.000	13.000	3.000	0.000	3.000	65.000	80.000	0.000	0.000
22	Improvement / Rehabilitation of Road from Quetta Hotel to Quaid-e-Azam Colony Chowk Azeem Gabol Goth Block 4-A Gulshan-e-Iqbal Karachi	East	Approved	20.000	0.000	17.339	17.339	2.600	0.000	2.600	86.695	99.695	0.000	0.000
23	Reconditioning of internal roads in Block-12 & 13 F.B Area (Surrounding area of Rashid Lateef Cricket Academy Karachi	Central	Approved	20.000	0.000	15.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
24	Reconditioning of internal roads in Block-17 & 18 F.B Area.	Central	Approved	19.998	0.000	16.000	16.000	4.000	0.000	4.000	80.008	100.010	0.000	0.000
25	Construction of Road 1100 from Road 8000 to Road 10000 Korangi (Phase-II)	Korangi	Approved	20.000	5.000	10.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
26	Patch work / trenches repair at Metrovil road from Bab-e-Khyber to Hazara Colony UC-4,UC-14 & UC-15.	West	Approved	20.000	0.000	13.000	13.000	7.000	0.000	7.000	65.000	100.000	0.000	0.000

27	Patch work of Dakkhana road towards Pak Medico including Babar Chowk & Stadium Road.	West	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
28	Patch Work of Roads at Nishan-e- Haider to Urdu Chowk, Tayyaba Masjid to Bholo-Masjid Telephone Exchange Road, Qazafi Chowk to Manghopir Road Banaras Chowk to Shahnai Marriage Hall, Kamal Petrol Pump to Post Office, 12L Road Maulana Shoukat Ali Road.	West	Approved	20.000	0.000	15.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
29	Patch Work of Rasheedabad Road, 5B Road, 13D Road, Police Training Centre Road, Jungle School Road Gulshan -e-Ghazi Road and Stadium Road, Qazi Hospital Double Road.	West	Approved	20.000	0.000	12.000	12.000	4.000	0.000	4.000	60.000	80.000	0.000	0.000
30	Patch Work Hawksbay Road Tara Chand Road, Pankha Hotel Road, Dockyard Road, Jammal Khana Road, Maripur Road.	West	Approved	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
31	Patch Work Hawksbay Road Tara Chand Road, Pankha Hotel Road, Dockyard Road, Jammal Khana Road, Maripur Road.	West	Approved	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.000	0.000	0.000
32	Improvement of Road (Both Tracks) from Khokrapar No.4, upto Naddi Khokrapar No.6, District Malir.	Malir	Approved	19.900	0.000	15.000	15.000	4.900	0.000	4.900	75.377	100.000	0.000	0.000
33	Providing and Laying 18" Dia Sewerage Drain from Khokrapar No.6 Naddi to Saudabad Chowk District Malir.	Malir	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
34	Improvement of Road from Abshar Park to Zikria Masjid District Malir.	Malir	Approved	18.950	0.000	5.000	5.000	12.100	0.000	12.100	26.385	90.237	0.000	0.000
35	Improvement / Repair of M.A.Jinnah Road from Capri Cinema to Tower (South) KMC.	South	Approved	15.000	0.000	10.000	10.000	5.000	0.000	5.000	66.667	100.000	0.000	0.000
36	Rehabilitation / Maintenance of Roads 8000 & SWD from Road 3000 to 9000 in District Korangi, KMC.	Korangi	Approved	18.999	0.000	5.000	5.000	5.000	0.000	5.000	26.317	52.634	0.000	0.000
37	Rehabilitation / Maintenance of Roads 8000 & SWD from Road 9000 to Dawood Chowrangi in District Korangi, KMC.	Korangi	Approved	14.999	0.000	5.000	5.000	5.000	0.000	5.000	33.336	66.671	0.000	0.000
38	Rehabilitation / Maintenance of Roads Model Colony, Malir & Khokrapar in District Korangi, KMC.	Korangi	Approved	14.999	0.000	5.000	5.000	5.000	0.000	5.000	33.336	66.671	0.000	0.000

39	Patch Repair of Allama Rasheed Turabi Road from Rashid Minhas Road to Zia Uddin Hospital District Central, KMC	Central	Approved	19.950	0.000	10.000	10.000	5.000	0.000	5.000	50.125	75.188	0.000	0.000
40	Patch Repairing of Road from Karimabad to Gharibabad Railway Gate Gulberg District Central, KMC.	Central	Approved	19.800	0.000	5.000	5.000	5.000	0.000	5.000	25.253	50.505	0.000	0.000
41	Improvement / Repair of Road Food Street Hussainabad from Memon Markaz in Taba Hospital at Gulberg.	Central	Approved	19.900	0.000	5.000	5.000	5.000	0.000	5.000	25.126	50.251	0.000	0.000
42	Improvement of Shahrah-e-Noor Jahan from Shipowner College to Anda More at North Karachi.	Central	Approved	19.800	0.000	5.000	5.000	5.000	0.000	5.000	25.253	50.505	0.000	0.000
43	Repair & Maintenance of Allama Shabbir Ahmed Usmani Road from Yaseenabad Bridge to Maskan Chowrangi.	East	Approved	19.808	0.000	5.000	5.000	5.000	0.000	5.000	25.242	50.485	0.000	0.000
44	Repair & Maintenance of University Road from Jail Flyover to Hassan Square	East	Approved	11.900	0.000	5.000	5.000	5.000	0.000	5.000	42.017	84.034	0.000	0.000
45	Repair & Maintenance of Rashid Minhas Road from Imtiaz Super Store (Lyari Expressway) to Shahrah-e-Faisal.	East	Approved	19.000	0.000	11.000	11.000	5.000	0.000	5.000	57.895	84.211	0.000	0.000
46	Repair & Maintenance of Sir Shah Suleman Road Karsaz Road from Essa Nagri (Lyari Expressway) to Shahrah-e-Faisal	East	Approved	19.000	0.000	5.000	5.000	5.000	0.000	5.000	26.316	52.632	0.000	0.000
47	a) Repair & Maintenance of Pir Sibghatullah Road from New Town Police Station to Millennium Mall b) Rehabilitation / Maintenance of Shahrah-e-Quaideen from M. A. Jinnah Road to Shahrah-e-Faisal c) PIB Road from Ahmed Sweets to Jail Flyover	East	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
48	a) Repair & Maintenance of Pir Sibghatullah Road from New Town Police Station to Millennium Mall. b) Rehabilitation / Maintenance of Shahrah-e-Quaideen from M.A.Jinnah Road to Shahrah-e-Faisal PIB Road from Ahmed Sweets to Jail Flyover	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
49	a) Rehabilitation / Maintenance of Khalid Bin Waleed Road, Tipu Sutan Road, Jigar Muradabadi Road. b) Rehabilitation / Maintenance of Jahangir Road from Teen Hatti to Guru Mandir	East	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000

50	Reconstruction / Rehabilitation of Road from Metatex Factory to PSO Pump R/H Side Mauripur West KMC	West	Approved	19.932	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.085	0.000	0.000
51	Construction of damaged Culverts & Cleaning of Swd at Shan Chowrangi at Main Industrial Road (Road-8000) in Korangi industrial Area Karachi.	Korangi	Approved	19.986	0.000	5.000	5.000	5.000	0.000	5.000	25.018	50.035	0.000	0.000
52	Repairing / Improvement of Service Road and Sewerage System from Abdullah Collage to Nusrat Bhutoo Colony District Central KMC	Central	Approved	19.990	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.013	0.000	0.000
53	Extension of existing Nallah from Khayaban-e-Iqbal to Khayaban-e-Saddi	South	Approved	19.980	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.025	0.000	0.000
54	Construction of Retaining Wall of Nehar-e-Khayam adjacent to KPT Underpass.	South	Approved	19.999	0.000	5.000	5.000	5.000	0.000	5.000	25.001	50.003	0.000	0.000
55	Improvement / Repair of Road from Khayaban-e-Saddi to Bakhtawar Park	South	Approved	19.970	0.000	18.861	18.861	1.000	0.000	1.000	94.447	99.454	0.000	0.000
56	Construction of Road from Khayaban-e-Iqbal to Agha Khan Health Centre.	South	Approved	19.970	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.038	0.000	0.000
57	Rehabilitation of different internal roads & sewerage line in Block 03 Gulstan-e-Jouhar Karachi.	East	Approved	19.580	0.000	5.000	5.000	5.000	0.000	5.000	25.536	51.073	0.000	0.000
58	Rehabilitation of different internal roads & Sewerage Line in Block-03 Gulistan-Jauhar, Karachi.	East	Approved	19.580	0.000	5.000	5.000	5.000	0.000	5.000	25.536	51.073	0.000	0.000
59	Improvement / Patch work at various main roads Liguatababd and North Karachi District Central	Central	Approved	19.370	4.059	0.000	4.059	5.000	0.000	5.000	20.955	46.768	0.000	0.000
60	Rehabilitation / Repair of SWD at Nehar-e-Khayyam.	South	Approved	19.900	10.000	0.000	10.000	9.800	0.000	9.800	50.251	99.497	0.000	0.000
61	Rehabilitation / Construction of Sunk Down SWD at the Intersection of Road 8000 and Road 5000 in District Korangi Karachi.	Korangi	Approved	19.943	0.000	3.000	3.000	5.000	0.000	5.000	15.043	40.114	0.000	0.000
62	Construciton of 20 Ft wide Road from Lyari Expressway Central Muslimabad Towards Chaman Cinema Bridge along Nallah Karachi West.	West	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
63	Rehabilitation of main internal roads in PECHS Block-2 & 3 UC-8 Jamshed Zone Karachi.	East	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
64	Construction of 5-B Road and P/L sewerage lines from DUA Chowk Abidababd Graveyard Baldia Town	West	Approved	20.000	0.000	8.000	8.000	5.000	0.000	5.000	40.000	65.000	0.000	0.000

65	Rehabilitation of lightis and restructuring of electric cabling in KMC Head office and Annexe Building	KMC	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
66	Rehabilitation of Sarhad Colony Stadium Abidababd District west	West	Approved	20.000	0.000	8.000	8.000	5.000	0.000	5.000	40.000	65.000	0.000	0.000
67	Improvement of road from Abdullah College to Khalafat Chowk North Nazimabad Zone DMC (Central)	Central	Approved	19.000	0.000	8.000	8.000	8.000	0.000	8.000	42.105	84.211	0.000	0.000
68	Improvement of Allama Rasheed Turabi Service Road both sides from Zia-ud-Din Hospital to Peoples Chowrangi North Nazimabad Zone DMC (Central)	Central	Approved	19.000	0.000	8.000	8.000	8.000	0.000	8.000	42.105	84.211	0.000	0.000
69	Improvement of Shahrah-e-Babar from Asgher Ali Shah Stadium to KDA Round about North Nazimabad Zone DMC (Central)	Central	Approved	19.000	0.000	8.000	8.000	8.000	0.000	8.000	42.105	84.211	0.000	0.000
70	Improvement of Shahrah-e-Akber from Shipowner College to Five Star Round about North Nazimabad Zone DMC (Central)	Central	Approved	18.700	0.000	8.000	8.000	8.000	0.000	8.000	42.781	85.561	0.000	0.000
71	Improvement of 3000 Road from Qalandaria Round about to Ajmair Nagri Police Station North Nazimabad Zone DMC (Central)	Central	Approved	19.000	0.000	8.000	8.000	8.000	0.000	8.000	42.105	84.211	0.000	0.000
72	Re-Construction of Road from Kaka Bawani upto Gharibabad Bloch Masjid,Gulberg	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
73	Construction of Road including SWD from Azizabad Grid Station upto Centrum, Shopping mall	Central	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
74	Construction of SWD from Mukka R/A upto Lyari River along Gulshan-e-Shameem Both Side, Gulberg	Central	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
75	Improvement & Re-Const. of Road in UC-50 & UC-51 Golimar Rizvia Siciety Nazimabad District Central	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
76	Improvement / Re-Construction of road in UC-46 Nazimabad No.05 District Central Karachi	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
77	Repair / Rehabilitation of various roads in Nazimabad No-1&2	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
78	Repair / Rehabilitation of various roads in Nazimabad 3 and 4	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
79	Rehabilitation of roads of various places in Gulberg.	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000

80	Improvement of Roads in Liaquatabad	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
81	Improvement / Rehabilitation internal roads UC-49 Nazimbad District Central.	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
82	Improvement / Rehabilitation internal roads UC-44 Nazimbad District Central	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
83	Improvement 5200 road and SWD from 2200 road to 4400 road New Karachi	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
84	Improvement of 3000 road and SWD from 4000 Road to 6000 Road to New Karachi	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
85	Improvement of road from KIHD to KKF Chowrangi .	Central	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
86	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5D & 5J in PS-99 District Central	Central	Approved	20.000	0.000	8.000	8.000	8.000	0.000	8.000	40.000	80.000	0.000	0.000
87	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5M & 5L in PS-99 District Central	Central	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
88	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5E in UC-7 PS-99 District Central	Central	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
89	Construction /Improvement and repair Maintenance Internal of Roads Sector 5-F in uc-10 PS-99 District Central	Central	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
90	Construction / Improvement and Repair / Maintenance of internal roads in Sector-5G in UC-11 PS-99 District Central	Central	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
91	Reconstruction of Road UC-28 Gulberg	Central	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
92	Construction of Road from Millat Mor to Jamia Millia via Dehli Sodagaran Society at District Korangi.	Korangi	Approved	20.000	0.000	12.800	12.800	7.000	0.000	7.000	64.000	99.000	0.000	0.000
93	Improvement of Road from Isphan Town to Shahrah-e-Altarf ,Shahrah-e-Faisal District Korangi.	Korangi	Approved	20.000	0.000	3.000	3.000	5.000	0.000	5.000	15.000	40.000	0.000	0.000
94	Providing & Laying CC Flooring in Chakra Goth & J-1 Area and Sewerage line in Mehran Town District Korangi	Korangi	Approved	20.000	0.000	3.000	3.000	5.000	0.000	5.000	15.000	40.000	0.000	0.000
95	Rehabilitation of Road in Chakra Goth & providing / Laying of Sewerage line in Chakra Goth District Korangi	Korangi	Approved	20.000	0.000	3.000	3.000	5.000	0.000	5.000	15.000	40.000	0.000	0.000
96	a) Road from Model Colony mor to Railway Phatak. b) Model Colony Hashim Raza Road	Korangi	Approved	19.500	0.000	3.000	3.000	3.000	0.000	3.000	15.385	30.769	0.000	0.000

97	a) Improvement of Jinnah Square Road b) Khokrapar Road from 4 No. to Nadi c) Road from Malir Kala Board to Saudabad	Korangi	Approved	19.800	0.000	6.000	6.000	4.000	0.000	4.000	30.303	50.505	0.000	0.000
98	a)Improvement of Road from Wireless gate to Malir-15 to Phatak along Railway line. b) Moinabad Road Mehran Depot	Korangi	Approved	18.950	0.000	10.821	10.821	3.000	0.000	3.000	57.103	72.934	0.000	0.000
99	a) Improvement of Road from shama shopping mall to Drigh station.Green Town Road from Azeempura road to phatterwala b) Road masjid Ghaffar wala in Shah faisal Colony Jamaia Millia college Road.	Korangi	Approved	19.720	0.000	5.000	5.000	5.000	0.000	5.000	25.355	50.710	0.000	0.000
100	a) Improvement Road 321 Sector 32-B infront of Total petrol pump opposite park. b) Road 351 from Korangi No.4 to Road 10000 c) Navy road UC-17 Landhi. d) Road 362 at Korangi	Korangi	Approved	19.960	0.000	5.000	5.000	5.000	0.000	5.000	25.050	50.100	0.000	0.000
101	Rehabilitation / Desliting of SWD at 8000 District Korangi	Korangi	Approved	19.960	0.000	3.000	3.000	3.000	0.000	3.000	15.030	30.060	0.000	0.000
102	Improvement / Repair of Back Line, CC Street & Sewerage Line in UC-05 SITE Zone DMC	West	Approved	14.768	0.000	3.000	3.000	3.000	0.000	3.000	20.314	40.628	0.000	0.000
103	Construction & Improvement of road and sewerage System at Boi Khan Hospital to No.5 Orangi DMC West Karachi	West	Approved	19.590	0.000	3.000	3.000	3.000	0.000	3.000	15.314	30.628	0.000	0.000
104	Construction & Improvement of Frenier Colony Bridge near Metro Cinema over Orangi Nallah in UC-15 SITE Zone District West Karachi Part-II (Construction of Bridge over Orangi Nallah UC-04 SITE Zone	West	Approved	19.959	0.000	3.000	3.000	3.000	0.000	3.000	15.031	30.062	0.000	0.000
105	Rehabilitation of Nallah / Desalting and sewerage system in Baba, Bhitt & Shams Pir Island, Keamari Zone	West	Approved	20.000	0.000	3.000	3.000	5.000	0.000	5.000	15.000	40.000	0.000	0.000
106	Construction/ Improvement of Road and sewerage system in Yousuf Goth and in UC 38, Orangi Zone.	West	Approved	20.000	0.000	5.841	5.841	5.000	0.000	5.000	29.205	54.205	0.000	0.000
107	Construction of nallah in Budhni Goth/ Father colony, Jiskani Mohallah, UC-40, Mauripur PS-90.	West	Approved	20.000	0.000	3.000	3.000	5.000	0.000	5.000	15.000	40.000	0.000	0.000

108	Improvement of sewerage, water, road CC Flooring different areas of Old Golimar UC-7, SITE Zone	West	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
109	Improvement of M.A Jinnah road	South	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
110	Improvement of Nishter road	South	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
111	Rehabilitation of Jail Roundabout to Society Apartment, Kashmir Road, Jamshed Zone, KMC	East	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
112	Rehabilitation of Shahrah-e-Quaideen Road from M.A Jinnah to Shahrah-e-Faisal, Jamshed Zone, KMC	East	Approved	20.000	0.000	3.000	5.000	3.000	0.000	3.000	25.000	40.000	0.000	0.000
113	Rehabilitation of Marton Road, Jamshed Zone, KMC	East	Approved	20.000	0.000	3.000	5.000	3.000	0.000	3.000	25.000	40.000	0.000	0.000
114	Rehabilitation of Mehmoodabad Road (Qalandari road) Shaheed-e-Millat to Korangi Road, Jamshed Zone, KMC	East	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
115	Rehabilitation of Dada Bhai Noorujee Road, Jamshed Zone, KMC	East	Approved	20.000	0.000	3.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
116	a) Improvement of Road Jigar Muradabadi b) Repair & Maintenance of Jahangir road from Teen Hatti to Guru Mandir	East	Approved	19.960	0.000	4.000	5.000	5.000	0.000	5.000	25.050	50.100	0.000	0.000
117	Const: of RCC drain from Gala Restaurant to Lyari express way Gulshan-e-Iqbal , Karachi	East	Approved	19.995	0.000	3.000	5.000	5.000	0.000	5.000	25.006	50.013	0.000	0.000
118	(i) Widening of Sir Shah Suleman Road in between Hassan Square Flyover & Essa Nagri Graveyard (ii) Repair Maintenance of RCC Drain from Mochi More Lyari Naddi at Allma Shabbir and usmani Road	East	Approved	19.924	0.000	4.000	4.000	5.000	0.000	5.000	20.076	45.172	0.000	0.000
119	Rehabilitation of roads & streets with Drainage System in Seeta Nagar Sachal Goth District East Karachi	East	Approved	19.996	0.000	3.000	3.000	4.000	0.000	4.000	15.003	35.007	0.000	0.000
120	Const: of Internal Roads at differecnt Streets of Gharibabad and Meeran Goth UC Gharibabad District Malir	Malir	Approved	20.000	0.000	4.000	4.000	4.000	0.000	4.000	20.000	40.000	0.000	0.000
121	Providing and Laying CC Tiles Flooring at Sahibabad Dawood and AASOO Goth UC-10 Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	0.000	3.000	3.000	4.000	0.000	4.000	15.000	35.000	0.000	0.000
122	P/L sewerage lines alongwith Main Road of Memon Goth from Phed Disposal to Sui Gas Main Line UC Murad Memon District Malir	Malir	Approved	20.000	0.000	3.000	3.000	4.000	0.000	4.000	15.000	35.000	0.000	0.000

123	P/L sewerage Line at Different streets of AASOO and Dawood Brohi Goth UN Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	0.000	3.000	3.000	4.000	0.000	4.000	15.000	35.000	0.000	0.000
124	Construction of Metalled road at Salar Goth UC Ghazi Dawood Brohi District Malir	Malir	Approved	20.000	0.000	3.000	3.000	4.000	0.000	4.000	15.000	35.000	0.000	0.000
125	Providing / Installaiton and Commissioning of Tier 3 backup power system F&AKMC includes 2*100 KVA diesel Gentrator set with Synchronizing panael ATS panel other acceries	KMC	Approved	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000
126	Improvement / Upgrdation of Underpass at Nazimabad, Libuatabad,Gribababd and Sohrab Goth	Central	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
127	Rehabilitation and Improvement of Street Lights System in KMC roads District East	East	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
128	Rehabilitation and Improvement of Street Lights System in KMC roads District Central	Central	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	25.000	50.000	0.000	0.000
129	Rehabilitation and Improvement of Street Lights System in KMC roads District Korangi	Korangi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
130	Rehabilitation / Improvement of various Roads and Drainage System in Korangi Zone, District Korangi KMC	Korangi	Approved	71.117	0.000	17.778	17.778	22.000	0.000	22.000	24.998	55.933	0.000	0.000
131	Improvement / Upgradion of Water Supply & Sewerage in Gulberg/North Karachi Zone, DMC Central KMC	Central	Approved	99.800	0.000	24.557	24.557	40.000	0.000	40.000	24.606	64.686	0.000	0.000
132	Rehabilitation / Improvement of various Roads and Drainage System in Landhi Zone, District Korangi KMC Karachi."	Korangi	Approved	60.000	0.000	14.849	14.849	30.000	0.000	30.000	24.748	74.748	0.000	0.000
133	Improvement / Rehabilitation of various Roads and Drainage System in District Malir KMC Karachi	Malir	Approved	36.000	0.000	8.842	8.842	15.000	0.000	15.000	24.560	66.226	0.000	0.000
134	Improvement / Rehabilitation of internal Roads, CC Streets & Swerage System in MPR Colony, Baloch & AliyabadGoth, Orangi	West	Approved	91.095	0.000	22.774	22.774	45.000	0.000	45.000	25.000	74.399	0.000	0.000
135	Rehabilitation / Improvement of various Roads, and Driange System in District Shah Faislal Zone District Korangi KMC	Korangi	Approved	47.018	0.000	11.755	11.755	23.509	0.000	23.509	25.000	75.000	0.000	0.000
136	Improvement / Rehabilitation of internal Roads, CC Streets & Sewerage System in different area of North Nazimabad.	Central	Approved	95.777	0.000	23.944	23.944	45.000	0.000	45.000	25.000	71.984	0.000	0.000

137	Rehabilitation / Improvement of various Roads and Drainage System in Model Zone District Korangi KMC Karachi	Korangi	Approved	36.000	0.000	8.795	8.795	17.000	0.000	17.000	24.430	71.652	0.000	0.000
138	Improvement/Rehabilitation of Water & Sewerage System in different areas Jamsheed Zone District East KMCKarachi	East	Approved	80.000	0.000	19.723	19.723	40.000	0.000	40.000	24.653	74.653	0.000	0.000
139	Improvement / Rehabilitation of Water & Sewerage System in different areas Gulshan-e-Iqbal Zone District East	East	Approved	59.690	0.000	14.923	14.923	30.000	0.000	30.000	25.000	75.260	0.000	0.000
140	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad ,District East KMC	East	Approved	100.000	0.000	25.000	25.000	45.000	0.000	45.000	25.000	70.000	0.000	0.000
141	Improvement / Upgradation of Water Supplyin Sewerage System in Liaquatabad / North Nazimabad and Nazimabad Zone DMC Central	Central	Approved	99.990	0.000	24.735	24.735	40.000	0.000	40.000	24.737	64.741	0.000	0.000
142	Improvement / Rehabilitation of Sewerage System and Water Supply System including repair of leakages at UC-I to UC-39 District West.	West	Approved	97.737	0.000	24.434	24.434	40.000	0.000	40.000	25.000	65.926	0.000	0.000
143	Constructio of CC Streets at different areas of UC-I to UC-39 Orangi Baldia SITE Zone District West KMC Karachi	West	Approved	59.192	0.000	14.798	14.798	25.000	0.000	25.000	25.000	67.235	0.000	0.000
144	Improvement / Rehabilitation of Roads in different areas of Gulshan-e- Iqbal Zone, District East KMC	East	Approved	59.088	0.000	14.772	14.772	25.000	0.000	25.000	25.000	67.310	0.000	0.000
145	Patch Work / Rehabilitation in areas of DMC Central KMC	Central	Approved	29.608	0.000	7.402	7.402	14.804	0.000	14.804	25.000	75.000	0.000	0.000
146	Construction / Improvment of Internal Road in Orangi Zone, District Weast KMC	West	Approved	59.397	0.000	14.849	14.849	25.000	0.000	25.000	25.000	67.090	0.000	0.000
147	Improvment & Rehabilitation of MainTrack at Ghulam Hussain Qasim Road from Love Lane to Savanti Road and Surrounding areas in Distt. South	South	Approved	94.101	0.000	24.321	24.321	48.000	0.000	48.000	25.846	76.855	0.000	0.000
148	Rehabilitation / Re-Construction of Road / Street i/c Footpath at Surrrouding areas of SZABIST Institue & Karachi Grammar College Block-05, Clifton.	South	Approved	99.700	0.000	24.925	24.925	40.000	0.000	40.000	25.000	65.120	0.000	0.000
149	Improvment / Rehabilitation of Roads in different areas of Jumshed Zone, District East Karachi	East	Approved	50.000	0.000	12.283	12.283	24.566	0.000	24.566	24.566	73.698	0.000	0.000

150	Improvement / Rehabilitation of Roads and Footpaths, Waheed Murad Road from Unkal Sarya Hospital to Iqbal Market and surrounding areas.	South	Approved	94.455	0.000	24.175	24.175	40.000	0.000	40.000	25.594	67.942	0.000	0.000
151	Improvement and Rehabilitation of Main Roads at Jahangir Patangi Road from Jublee Cinema to Makki Musjid area in Distt.South.	South	Approved	97.217	0.000	24.174	24.174	40.000	0.000	40.000	24.866	66.011	0.000	0.000
152	Improvement of road at Baldia and SITE Zone, District West Karachi	West	Approved	78.963	0.000	19.741	19.741	39.482	0.000	39.482	25.000	75.000	0.000	0.000
153	Construction of road from Ram Sawmi to Jublee (Dauai Track) South Karachi	South	Approved	96.644	0.000	24.161	24.161	40.000	0.000	40.000	25.000	66.389	0.000	0.000
154	Improvement of Sshaheed-e-Millat service Road & internal roads of UC-07 Jamshed Zone East	East	Approved	19.987	0.000	0.000	0.000	15.000	0.000	15.000	0.000	75.049	0.000	0.000
155	Emergency Repair of broken roads from Dawood Chowrangi To Younus Chowrangi in District Malir.	Malir	Approved	10.100	0.000	0.000	0.000	5.050	0.000	5.050	0.000	50.000	0.000	0.000
156	Improvement / Reconstruction of internal streets of Block-18 Surrounding of Bagh-e-Saman F.B Area Karachi.	Central	Approved	19.980	0.000	0.000	0.000	12.000	0.000	12.000	0.000	60.060	0.000	0.000
157	Improvement of Sewerage system at Nehar-e-Khayam.	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
158	Rehabilitation of Habib Ibrahim Rehmatola Road from Shahrah Faisal to National Stadium.	East	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
159	Rehabilitation of M.A Jinnah Road, University Road from Peoples Chowarangi to Hassan Square.	East	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
160	Rehabilitation of Rashid Minhas Road from Layri Express to Sharhah e Faisal	East	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000
161	Rehabilitaion of Road from Maskan Chowrangi to Iyari Naddi.	East	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
162	Rehabilitation of Shahrah-e-Quadeen.	East	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
163	Rehabilitation / repair of Express way from Imtiaz Market to Baloch Colony Polic Station.	East	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
164	Rehabilitation of Road from Masjid Shawda towards Railway Gate Liqatatabad	Central	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
165	Rehabilitation of Road from Al-Azam Square to Sharifabad via Sindh Govt Hospital Liaquatatabad.	Central	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	40.000	0.000	0.000
166	Rehabilitation of Road Liaquatatabad Bridge	Central	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000

189	Improvement / Rehabilitation of Infrastructure in different area of UC-01,04,06,12,18,20,23,30 (East) Recommended By Member, KMC Council (Regular)	East	Approved	20.000	0.000	13.983	13.983	6.000	0.000	6.000	69.915	99.915	0.000	0.000
190	Improvement / Rehabilitation of Infrastructure in Different Area of UC-03,19,24,31, (East) 12,18,21,32 (Korangi) Recommended By Member, KMC Council (Regular)	Korangi	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
191	Improvement / Rehabilitation of Infrastructure in Different Area of UC-01,02,04,05,07,08,09,10 (Malir) Recommended By Member, KMC Council (Regular)	Malir	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
192	Improvement / Rehabilitation of Infrastructure in Different Area of UC-02,03,05,06,09,10,11,30 (South) Recommended By Member, KMC Council (Regular)	South	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
193	Improvement / Rehabilitation of Infrastructure in Different Area of UC-07,08,12,13,14,15,17,20 (South) Recommended By Member, KMC Council (Regular)	South	Approved	20.000	0.000	11.000	11.000	9.000	0.000	9.000	55.000	100.000	0.000	0.000
194	Improvement / Rehabilitation of Infrastructure in Different Area of UC-04,21,24,25,27,29,31(South) UC-24 (Korangi) Recommended By Member, KMC Council (Regular)	South	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
195	Improvement / Rehabilitation of Infrastructure in Different Area of UC-18,19,22,23,26,28 (South) UC-26, 27 (Korangi) Recommended By Member, KMC Council (Regular)	South	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
196	Improvement / Rehabilitation of Infrastructure in Different Area of UC-01, (South) UC-01,04,05,10,11,12,23, (West) Recommended By Member, KMC Council (Regular)	West	Approved	20.000	0.000	13.998	13.998	6.000	0.000	6.000	69.990	99.990	0.000	0.000
197	Improvement / Rehabilitation of Infrastructure in Different Area of UC-02,09,31,33,36,37,42,43 (West) Recommended By Member, KMC Council (Regular)	West	Approved	20.000	0.000	14.000	14.000	6.000	0.000	6.000	70.000	100.000	0.000	0.000

198	Improvement / Rehabilitation of Infrastructure in Different Area of UC-03,06,13,21,22,44,45,46 (West) Recommended By Member, KMC Council (Regular)	West	Approved	20.000	0.000	13.000	13.000	7.000	0.000	7.000	65.000	100.000	0.000	0.000
199	Improvement / Rehabilitation of Infrastructure in Different Area of UC-07,15,16,17,18,32,40, (West) 23 (Central) Recommended By Member, KMC Council (Regular)	West	Approved	20.000	0.000	13.340	13.340	6.500	0.000	6.500	66.700	99.200	0.000	0.000
200	Improvement / Rehabilitation of Infrastructure in Different Area of UC-06,07,09,10,11,17,21,50 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	8.687	8.687	11.200	0.000	11.200	43.435	99.435	0.000	0.000
201	Improvement / Rehabilitation of Infrastructure in Different Area of UC-38,44,45,46,47,48,49,51 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	14.650	14.650	5.500	0.000	5.500	73.250	100.750	0.000	0.000
202	Improvement / Rehabilitation of Infrastructure in Different Area of UC-12,13,16,18,22,39,41,43 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
203	Improvement / Rehabilitation of Infrastructure in Different Area of UC-26,28,29,33,35,36,37,42 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	10.290	10.290	9.500	0.000	9.500	51.450	98.950	0.000	0.000
204	Improvement / Rehabilitation of Infrastructure in Different Area of UC-19,25,27,30,31,32,34,40 (Central) Recommended By Member, KMC Council (Regular)	Central	Approved	20.000	0.000	10.290	10.290	9.700	0.000	9.700	51.450	99.950	0.000	0.000
205	Improvement / Rehabilitation of Infrastructure in Different Area of RSW-251, RSW-252, RSW-270,RSW-271, RSL-284,RSY-298, RSM-303, RSM-307, Recommended By Member, KMC Council (Reserved)	RSW	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000

206	Improvement / Rehabilitation of Infrastructure in Different Area of RSW-225,RSW-233,RSW-235, RSW-241,RSW-247, RSW-277,RSL-285,RSL-288, Recommended By Member, KMC Council (Reserved)	RSW	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
207	Improvement / Rehabilitation of Infrastructure in Different Area of UC-6, 12, 13 (Malir), UC-20 (Central) RSW-256, RSW-259, RSW-264 & RSW-265, Recommended By Member, KMC Council (Regular / Reserved).	Malir	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
208	Improvement / Rehabilitation of Infrastructure in Different Area of UC-1, 4, 5, 17, (Korangi), & UC-08,19,20 (West) UC-16 (South) Recommended By Member, KMC Council. (Regular / Reserved)	Korangi	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
209	Improvement / Rehabilitation of Infrastructure in Different Area of UC-02,05 (East) RSY-293, RSW-221, RSW-244, RSW-237, RSW-238, RSW-250, Recommended By Member, KMC Council. (Regular / Reserved)	East	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	72.500	100.000	0.000	0.000
210	Improvement / Rehabilitation of Infrastructure in different area of UC-14,24,25,26,27,28, 29 (West) RSM-300 Recommended by member, KMC Council (regular)	West	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
211	Improvement / Rehabilitation of Infrastructure in different area of UC-07,08,09,10,11,13,14,15 (East) Recommended by member, KMC Council (regular)	East	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
212	Improvement / Rehabilitation of Infrastructure in different area of UC-16,17,21,22,25,26,27,28 (East) Recommended by member, KMC Council (regular)	Central	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
213	Improvement / Rehabilitation of Infrastructure in different area of UC-01,02,03,04,05,08,14,15 (Central) Recommended by member, KMC Council (regular)	Central	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000

214	Improvement / Rehabilitation of Infrastructure in different area of UC-02,03,06,07,08,09,10,11 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
215	Improvement / Rehabilitation of Infrastructure in different area of UC-13, 14,15,16,19,20,22,23 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
216	Improvement / Rehabilitation of Infrastructure in different area of UC-25,28,29,30,31,33,34,35 (Korangi) Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
217	Improvement / Rehabilitation of Infrastructure in different area of RSW-210,211,212,215,216,218,220,222 Recommended by member, KMC Council (regular)	RSW	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
218	Improvement / Rehabilitation of Infrastructure in different area of RSW-226,227,230,231,236,242,243,245 Recommended by member, KMC Council (regular)	Central	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
219	Improvement / Rehabilitation of Infrastructure in different area of UC-24 (Central) RSW-254,260,272,275, RSL-279,282, RSY-295 Recommended by member, KMC Council (regular)	Central	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
220	Improvement / Rehabilitation of Infrastructure in different area of UC-30,34,35,38,39,41 (West) RSW-257,262 Recommended by member, KMC Council (regular)	West	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
221	Improvement / Rehabilitation of Infrastructure in different area of RSW-267,268,269,274, RSL-287, RSY-289, RSM-302,305 (Central) Recommended by member, KMC Council (regular)	Central	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
222	Improvement / Rehabilitation of Infrastructure in different area of UC-29 (East) RSW-213,214,217,219,224,228,229 Recommended by member, KMC Council (regular)	East	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000

223	Improvement / Rehabilitation of Infrastructure in different area of RSW-234,239,249,253,266, RSL-280, RSY-269, RSM-301 Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
224	Improvement / Rehabilitation of Infrastructure in different area of UC-36,37, (Korangi) RSW-240,248, RSL-283, RSM-299,304,308 Recommended by member, KMC Council (regular)	Korangi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
225	Improvement / Rehabilitation of Infrastructure in different area of UC- 11 (Malir) RSW-223,232,255,261,263, RSL-281, RSY-292 Recommended by member, KMC Council (regular)	Malir	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
226	Improvement / Rehabilitation of Infrastructure in different area of UC-03 (Malir) RSW-246,273, RSY-290,291,294,297 RSM-306 Recommended by member, KMC Council (regular)	Malir	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	25.000	75.000	0.000	0.000
227	Improvement / Rehabilitation of Infrastructure in different area of RSW-256,276,278, RSL-286 Recommended by member, KMC Council (regular)	RSW	Approved	20.000	0.000	5.000	5.000	10.462	0.000	10.462	25.000	77.310	0.000	0.000
	Total (Roads & Bridges)			5878.659	177.924	1760.791	1947.715	2000.000	0.000	2000.000				
	Municipal Services													
228	Supply of Jumping Cushion & Escape Chute for Emergency Evacuation Operation with support of 45m Snorkel (in use of KMC).	KMC	Approved	20.000	0.000	5.000	5.000	15.000	0.000	15.000	25.000	100.000	0.000	0.000
229	Provision of Fire Fighting accessories for Fire Brigade Department, KMC	KMC	Approved	19.950	0.000	5.000	5.000	14.500	0.000	14.500	25.063	97.744	0.000	0.000
230	Renovation / Improvement of Building at KMC Printing Press.	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
231	Provision of Alcohol- Resistant Aqueous Film Forming Foam Concentrate.	KMC	Approved	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000
232	Provision of Specialized Fire Fighting accessories to Combat Fire incidents in Karachi.	KMC	Approved	19.950	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.125	0.000	0.000
233	Development of Super High-way Link Road Model Graveyard.	KMC	Approved	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000

234	Improvement & Development Work Of First Block KMC Model Graveyard Sector 16 Surjani Town	KMC	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	100.000	0.000	0.000
235	Rehabilitation & Improvement work in different KMC Graveyards at Karachi.	KMC	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	100.000	0.000	0.000
236	Renovation / Improvement of Building at KMC Store. Nishter Road, Karachi	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
237	Construction and Renovation of MUCT Camp Office in the Premises of Markaz e Islamic.	KMC	Approved	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	100.000	0.000	0.000
Total Municipal Services				167.900	0.000	10.000	10.000	127.500	0.000	127.500				
Transport & Communication														
238	Construction of Pedestrian Bridge at National Highway Prince Aly Boys Girls School Malir.	Malir	Approved	20.000	0.000	5.000	5.000	15.000	0.000	15.000	25.000	100.000	0.000	0.000
239	Construction of Pedestrian Bridge at Abbot Laboratory, National Highway	Malir	Approved	20.000	0.000	5.000	5.000	15.000	0.000	15.000	25.000	100.000	0.000	0.000
240	Construction of Pedestrian Bridge at Wireless Gate Shah Faisal.	Malir	Approved	20.000	0.000	5.000	5.000	15.000	0.000	15.000	25.000	100.000	0.000	0.000
241	P/F Zebra Crossing, Lane Marking, Cat Eyes & Traffic Signs at different Location in Karachi.Phase II	KMC	Approved	19.850	0.000	0.000	0.000	19.850	0.000	19.850	0.000	100.000	0.000	0.000
242	Improvement & Rehabilitation of Pedestrian Bridges at various Locations. Phase II	KMC	Approved	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000	0.000	0.000
Total Transport & Communication				99.850	0.000	15.000	15.000	84.850	0.000	84.850				
Total Schemes PP & H				6146.409	177.924	1785.791	1972.715	2212.350	0.000	2212.350				
Education Sector (Ongoing)														
243	Construction of Football Academy @ Shireen Jinnah Colony Block-I ST-20, Clifton Karachi (Changing Room, Pavilion, Small Structures).	South	Approved	19.952	18.200	0.000	18.200	1.700	0.000	1.700	91.219	99.739	0.000	0.000
244	Construction of Pavilion at various Grounds at Karachi (03 units).	KMC	Approved	18.003	14.000	0.000	14.000	4.000	0.000	4.000	77.765	99.983	0.000	0.000
245	Repair & Maintenance of Elementary Secondary School in Karachi GSS#02 GBHSS K-Area Korangi, Landhi Town, (Electric Works).	Korangi	Approved	16.600	8.500	0.000	8.500	8.000	0.000	8.000	51.205	99.398	0.000	0.000
246	Repair / Maintenance / Renovation of Elementary Primary & Secondary Schools in Karachi @ GGSS No.1 K-Area Korangi Landhi Town.	Korangi	Approved	20.000	8.500	10.000	18.500	1.500	0.000	1.500	92.500	100.000	0.000	0.000

247	Construction / Reconstruction of J/M Bilal Sindhi Medium Primary School Keamari & Construction / Reconstruction of GBPS Gulzar-e-Madina, Keamari, Karachi.	West	Approved	20.000	10.870	4.000	14.870	5.000	0.000	5.000	74.350	99.350	0.000	0.000
248	Rehabilitations of Ibrahim Ali Bhai School JT-17/18, 49/50, PECHS No.6.	East	Approved	18.913	5.870	6.000	11.870	7.000	0.000	7.000	62.761	99.773	0.000	0.000
249	Re-Construction of dangerous School at Govt Boys Primary School No.04 Drigh Colony, Shah Faisal Town.	Malir	Approved	19.943	15.500	0.000	15.500	4.400	0.000	4.400	77.722	99.784	0.000	0.000
250	Construction of compound wall at Govt. Higher school near Govt. Degree Commerce / Science College.	Korangi	Approved	20.000	4.055	7.055	11.110	8.500	0.000	8.500	55.550	98.050	0.000	0.000
251	Addition of Five class rooms in Baldia School GGSS No.3 – 4/D Landhi 06	Korangi	Approved	20.000	11.055	7.055	18.110	1.800	0.000	1.800	90.550	99.550	0.000	0.000
252	Repair / Renovation & New Construction of School to Korangi Town at (1) Govt Girls Primary School 33/E Korangi No2 /1/2. (2) Govt Boys Primary School 32/A Korangi No.1 1/2.	Korangi	Approved	19.997	9.000	10.000	19.000	1.000	0.000	1.000	95.014	100.015	0.000	0.000
253	Construction of field night N-H Cricket Pay Ground 4-C-4 Sector 41-B Korangi Karachi.	Korangi	Approved	19.978	4.000	4.000	8.000	10.100	0.000	10.100	40.044	90.600	0.000	0.000
254	Repair / Renovation of G.B.P Modal School 48/E Korangi , Repair / Renovation of G.U.B & G.P.S Abbasi Nager Korangi No.2	Korangi	Approved	19.991	9.000	10.000	19.000	1.000	0.000	1.000	95.043	100.045	0.000	0.000
255	Repair / Renovation & Construction of School to Korangi Town at (i) GGLSS # 4 Nasir Colony Korangi (ii)GGPS Nasir Colony Korangi, Karachi	Korangi	Approved	19.987	9.000	10.000	19.000	1.000	0.000	1.000	95.062	100.065	0.000	0.000
256	Reconstruction / Rehabilitation of School at (i) Govt Boys Secondary School KTS No.3 (ii) GGPS No.4 (iii) GGSS Korangi No.3 / 1-2 Korangi Town Karachi	Korangi	Approved	19.973	6.000	0.000	6.000	5.000	0.000	5.000	30.041	55.074	0.000	0.000
257	Repair and Renovations of existing secondary / Primary school at GUBPS # 11 Landhi #5-1 Landhi Town.	Korangi	Approved	19.999	4.597	3.000	7.597	5.000	0.000	5.000	37.987	62.988	0.000	0.000
Total Education (On-going)				293.336	138.147	71.110	209.257	65.000	0.000	65.000				
Health Sector (Ongoing)														
258	Establishment of 50 bedded Hospital in UC-3, Dawood Goth, Baldia Town.	West	Approved	119.072	102.713	0.000	102.713	5.000	0.000	5.000	86.261	90.460	0.000	0.000
259	Up-gradation of Basic Health Center to 36 bedded Hospital at Sector No.A-3, Saeedabad, Baldia Town, Karachi.	West	Approved	170.182	120.459	0.000	120.459	5.000	0.000	5.000	70.782	73.720	0.000	0.000

260	Construction of 36 bedded Hospital / Maternity Home at Sohrab Goth, Gulshan-e-Maymar Gadap Town & Pathan Colony SITE Town, Karachi.	West	Approved	209.840	174.664	0.000	174.664	4.000	0.000	4.000	83.237	85.143	0.000	0.000	
261	Expansion & Improvement of Government Hospital Ibrahim Hyderi, Bin Qasim Town.	Malir	Approved	110.237	89.720	0.000	89.720	3.000	0.000	3.000	81.388	84.110	0.000	0.000	
262	Up-gradation of UHC Azam Basti to the level of 50-Bedded Hospital, Karachi.	South	Approved	57.421	52.432	0.000	52.432	2.000	0.000	2.000	91.312	94.795	0.000	0.000	
263	Up-gradation of 50 bedded Hospital into 100 bedded Hospital at New Karachi Town, Karachi.	Central	Approved	59.035	45.404	0.000	45.404	2.000	0.000	2.000	76.910	80.298	0.000	0.000	
264	Improvement & Rehabilitation of DG(T.S)/H Center/ Dispensaries & other Health Units of Liguatababd Town, Karachi.	Central	Approved	19.553	15.000	0.000	15.000	4.500	0.000	4.500	76.715	99.729	0.000	0.000	
	Other Health			745.340	600.392	0.000	600.392	25.500	0.000	25.500	0.000	0.000	0.000	0.000	
	Health Sector (KMC)														
265	Repair & Maintenance work of Toilets in Medical Institutions of KMC	KMC	Approved	19.990	0.000	0.000	0.000	3.000	0.000	3.000	0.000	15.008	0.000	0.000	KMC
266	Rehabilitation and Improvement of Electrical System in KMC Hospital	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	kmc
267	Provision of essential Equipment / Instruments for Strengthening / Up-Gradation of Molecular Lab in Pathology Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	8.000	0.000	8.000	0.000	12.000	12.000	40.000	100.000	0.000	0.000	ASH
268	Up-gradation of Surgical ICU at Abbasi Shaheed Hospital, KMC, Karachi.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	ASH
269	Up-gradation of Orthopedic Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	ASH
270	Up-gradation of Neurology Department, Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	ASH
271	Upgradation of Radiology Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	
272	Upgradation of Medical ICU at Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	
273	Upgradation of Anesthesia Department Abbasi Shaheed Hospital, KMC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	75.000	0.000	0.000	
274	Provision of essential Equipment / Instruments for strengthening of Operation Theater & Improvement of Patient Treatment at Spenser Eye Hospital, Karachi.	South	Approved	10.600	5.000	0.000	5.000	0.000	5.600	5.600	47.170	100.000	0.000	0.000	SHE

275	Improvement of Spencer Eye Hospital, KMC, through "Provision of Essential Equipment / Instruments".	South	Approved	12.800	0.000	0.000	0.000	0.000	12.800	12.800	0.000	100.000	0.000	0.000	SHE
276	Purchase of 05 Nos. fully equipped Ambulances for KMC Hospitals.	KMC	Approved	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	100.000	0.000	0.000	SRS
277	Purchases of Equipment / Instruments/ Furniture for SRS Hospital.	South	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	SRS
278	Provision of Essential Electro Medical Equipments / Instruments for Strengthening / Up gradation of Landhi Medical Complex.	Korangi	Approved	19.495	10.000	0.000	10.000	0.000	5.000	5.000	51.295	76.943	0.000	0.000	LMC
279	Providing / Installation & Commissioning of Diesel Generator Sets at Landhi Medical Complex,	Korangi	Approved	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	100.000	0.000	0.000	LMC
280	Improvement and Maintenance of Landhi Medical Complex KMC	Korangi	Approved	13.000	0.000	5.000	5.000	5.000	0.000	5.000	38.462	76.923	0.000	0.000	LMC
281	Improvement of Operation Theater PAEDS Department and ICU in Sobraj Maternity Hospital, KMC through Provision of Essential Equipments / Instruments.	South	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000	SMH
282	Addition of Cardiac Emergency Center in KMC Hospital at Shah Faisal Town.	Malir	Approved	208.697	202.154	0.000	202.154	0.000	5.000	5.000	96.865	99.261	0.000	0.000	
283	Provision of Essential Equipment / Instruments for Strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.	Malir	Approved	19.500	5.000	0.000	5.000	0.000	10.000	10.000	25.641	76.923	0.000	0.000	CEC-SF
284	Provision of Essential Equipments / Central Oxygen Supply System for Emergency. Strengthening of Cardiac Emergency Centre Landhi .	Malir	Approved	19.700	5.000	0.000	5.000	0.000	8.000	8.000	25.381	65.990	0.000	0.000	CEC=L
285	Purchase of Equipments and Skill Lab for KMDC, KMC	Central	Approved	20.000	5.000	0.000	5.000	0.000	5.000	5.000	25.000	50.000	0.000	0.000	KMDC
286	Provision and Replacement of Dental Chairs for Lab and strengthening of existing services of Dental Lab KMDC.	Central	Approved	20.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	40.000	0.000	0.000	kmde
287	Purchase of ICU ventilators at Karachi Institute of Heart Diseases.	Central	Approved	20.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	40.000	0.000	0.000	KIHD
288	Purchase of Digital Echo Cardio Graphic Machine System at Karachi Institute of Heart Diseases.	Central	Approved	20.000	0.000	0.000	0.000	0.000	9.600	9.600	0.000	48.000	0.000	0.000	KIHD
289	Establishment of Cardiac Surgery Complex Operation Theater 3 and 4 Vital Equipments at Karachi Institute of Heart Diseases.	Central	Approved	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	100.000	0.000	0.000	kihd

290	Establishment of Cardiac Theater and Cath Lab, Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	75.000	0.000	0.000
291	Establishment of fully equipped Two ICU (8 Bedded & 6 Bedded) at First Floor on Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	75.000	0.000	0.000
292	Purchased of General Equipments for Karachi Institute of Heart Diseases Phase-II	Central	Approved	20.000	0.000	0.000	0.000	0.000	11.000	11.000	0.000	55.000	0.000	0.000
293	Improvement of Primary Health Care Centre, Lyari trough provision of essential Equipments / Instruments.	South	Approved	14.025	0.000	0.000	0.000	0.000	8.000	8.000	0.000	57.041	0.000	0.000
294	Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.	South	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000	0.000	0.000
	Health KMC			726.307	240.154	5.000	245.154	23.500	256.000	279.500				
	Total Health			1471.647	840.546	5.000	845.546	49.000	256.000	305.000				
	Culture & Tourism Sector													
	Play Grounds													
295	Construction of Pavilion in Red Rose Cricket Ground in UC-2, Malir Town.	Malir	Approved	45.229	40.137	0.000	40.137	5.000	0.000	5.000	88.742	99.797	0.000	0.000
296	Construction of Community Centre at Sector ST-14 in UC-8, SITE Town.	West	Approved	113.264	98.000	9.000	107.000	6.000	0.000	6.000	94.470	99.767	0.000	0.000
297	Repair / Renovation of Jouhar Library UC-6.	East	Approved	20.000	5.000	5.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000
298	Supply and Installation of Flood Lights Power System at Cricket Ground Nazeer Hussain Gulberg Gym, F.B area KMC. Phase I	Central	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
299	Supply and Installation of Flood Lights Power System at Cricket Ground Nazeer Hussain Gulberg Gym, F.B area KMC. Phase II	Central	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
300	Development of Football Ground at S-Area Korangi Karachi (Sitting Stepping/ Fiber Shade / Pavers Paths)	Korangi	Approved	20.000	0.000	10.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000
301	Development of Football Ground at S-Area Korangi Karachi (Construction of Changing Room)	Korangi	Approved	19.998	0.000	10.000	10.000	5.000	0.000	5.000	50.005	75.008	0.000	0.000
302	Development of HAQAANI Ground / Park in Abidabad UC-31, District WEST	West	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	20.000	0.000	0.000
	TOTAL Play Grounds			278.491	143.137	34.000	177.137	40.000	0.000	40.000				
	P & H (KMC)													
303	Improvement / Rehabilitation of irrigation system in park at Block-3 Clifton,KMC	South	Approved	20.000	0.000	12.000	12.000	8.000	0.000	8.000	60.000	100.000	0.000	0.000

Lyari

Gizri

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304	Improvement / Rehabilitation of Lighting System in park at block-3 Clifton, KMC.	South	Approved	20.000	0.000	12.000	12.000	8.000	0.000	8.000	60.000	100.000	0.000	0.000	
305	Procurement of Water Bouzers for watering for Tree Plantation on different roads of Division I,II,III, KMC	KMC	Approved	19.900	0.000	5.000	5.000	14.500	0.000	14.500	25.126	97.990	0.000	0.000	
306	Procurement of Tractors with hydraulic trolley and leveler for Parks & Horticulture Department, KMC ,	KMC	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000	
307	Beautification work of Landscaping at Rashid Minhas Road (Shafiq More to Lyari Expressway).	Central	Approved	19.950	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.063	0.000	0.000	
308	Beautification work of Landscaping at Shahrah-e-Pakistan.	Central	Approved	19.950	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.063	0.000	0.000	
309	Beautification work of Landscaping at S.M. Taufeeq Road Liaquatabad Zone	Central	Approved	19.950	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.125	0.000	0.000	
310	Beautification work of Landscaping at Ayesha Manzil and Water pump Roundabout .	Central	Approved	9.990	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.050	0.000	0.000	
311	Beautification & Improvement of Hino Chowk at Qayyumabad, KMC	South	Approved	19.940	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.150	0.000	0.000	
312	Improvement & Development of ST-10 Park Block-IV Clifton, KMC (Remaining work)	South	Approved	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	100.000	0.000	0.000	
313	Development of Park at Masjid-e-Munawara Block-L, North Nazimabad, KMC.	Central	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	
314	Construction of outside pathways, Improvement of Grill Fencing and Wash Room at ST-22 Park Block-5, KMC.	South	Approved	19.976	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.060	0.000	0.000	
315	Improvement of Moin Akhter Park, KMC	South	Approved	19.968	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.040	0.000	0.000	
316	P/L irrigation system and lighting system at Block-L park near Masjid-e-Munawara North Nazimaad Karachi	Central	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	
317	Development of Green belt at Club Road, District South, KMC.	South	Approved	4.990	0.000	0.000	0.000	4.990	0.000	4.990	0.000	100.000	0.000	0.000	
318	Construction of Boundary Wall, Store Room and Floor at workshop at Karsaz KMC.	East	Approved	19.960	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.100	0.000	0.000	
319	Providing and Fixing Flood Light System and irrigation system in park cum play ground Division-V, KMC.	KMC	Approved	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	100.000	0.000	0.000	**
320	Improvement of Lawns at Bagh-e-Ibne Qasim Clifton Karachi..	South	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	

321	RRC for Improvement/Rehabilitation/Maintenance of Submersible Pumps, Water Pump sets and its electrical accessories in District Central (P&H),KMC.	Central	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
322	RRC for Improvement, Rehabilitation / Maintenance of Lighting System & Irrigation System in District South (P&H) KMC	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
323	RRC for Improvement, Rehabilitation / Maintenance of Hi-Mast Pole and Irrigation System in District East (P&H) KMC.	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
324	Improvement of Lighting System, Irrigation System with its accessories & Horticulture works at different Parks of District South, KMC.	South	Approved	19.960	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.100	0.000	0.000
325	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District East, KMC.	East	Approved	19.940	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.075	0.000	0.000
326	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District Central, KMC.	Central	Approved	19.840	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.202	0.000	0.000
327	Annual Tender for Horticulture works for different Parks, Central Islands and side belts of District South, KMC.	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
328	Annual Tender for maintenance of different Parks and Central Island at District Central, KMC..	Central	Approved	19.880	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.151	0.000	0.000
329	Annual Tender for maintenance of different Parks and central island at District East, KMC.	East	Approved	19.899	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.127	0.000	0.000
330	Annual Tender for maintenance of different Parks and central island at District South, KMC.	South	Approved	9.995	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.025	0.000	0.000
331	Development of Lawns, jogging track, improvement of lighting arrangement and irrigation system at ST-22 Park Block-5 Clifton, KMC.	South	Approved	19.990	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.025	0.000	0.000
332	Development of park at ST-13 Block No.5 Clifton, (Phase-II) KMC.	South	Approved	19.980	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.050	0.000	0.000
333	Improvement of Bagh-e-Rustum Block-5 Clifton, KMC..	South	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	100.000	0.000	0.000
334	Improvement of Park at Clifton Block-06, K.M.C.	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000

335	Development of Food Court at Block-6 Clifton KMC.	South	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
336	Improvement of Aziz Bhatti Park, Gulshan-e-Iqbal, KMC	East	Approved	18.980	0.000	0.000	0.000	5.000	0.000	5.000	0.000	26.344	0.000	0.000
337	Construction of Boundary Wall of Aziz Bhatti Park, Gulshan-e-Iqbal, KMC	East	Approved	19.950	0.000	0.000	0.000	7.000	0.000	7.000	0.000	35.088	0.000	0.000
338	Development of Food Court at Beach Park Clifton KMC.	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
339	Renovation of Boundary Wall of Beach Park KMC	South	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
340	Development of Valika Cricket Ground at Karachi University.	East	Approved	19.980	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.050	0.000	0.000
341	Providing & Fixing Flood Light Towers for Cricket Stadium at Karachi University.	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
342	Development of Park near Marium Masjid Quaidabad District Malir, Karachi..	Malir	Approved	4.723	0.000	0.000	0.000	4.723	0.000	4.723	0.000	100.000	0.000	0.000
343	Arrangement of Lighting and Irrigation System and outside pathways at Ghosia Masjid Park Orangi Town, KMC.	West	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	100.000	0.000	0.000
344	Arrangement of Lighting System and Irrigation System and Skating area and benches at Farouqi Masjid Park Malir, KMC.	Malir	Approved	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	100.000	0.000	0.000
345	Refurbishment of Most Prestigious Fountain with Cast Iron Grill and Bridge at Bagh-e-Jinnah (Frere Hall) P&H KMC.	South	Approved	19.930	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.088	0.000	0.000
346	Construction of Key Stone Wall at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
347	Development of slopes landscaping at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
348	P/L Irrigation System and Lighting arrangement at Hill Park, KMC	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
349	Renovation of lake at Hill Park KMC	East	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
350	Improvement of Park ST-15 Block-5 Clifton, KMC.	South	Approved	10.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	80.000	0.000	0.000
351	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-I, KMC.	South	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
352	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-II, KMC	South	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
353	Restoration of irrigation and lighting system at Bagh-e-Ibne Qasim KMC	South	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	25.000	0.000	0.000
354	Procurement of Water Bouzers for Watering for Tree Plantation on different roads of KMC..	KMC	Approved	19.900	0.000	0.000	0.000	19.900	0.000	19.900	0.000	100.000	0.000	0.000

376	Constructions Renovations of Black Swan Pound at Karachi Zoo	South	Approved	20.000	17.575	0.000	17.575	2.200	0.000	2.200	87.875	98.875	0.000	0.000	Z
377	Construction of Hockey Stadium in Sports Complex Kashmir Road KMC.	East	Approved	207.000	181.000	0.000	181.000	25.000	0.000	25.000	87.440	99.517	0.000	0.000	SC
378	Improvement / Repair / Renovation of KMC Sports complex Building Karachi	East	Approved	20.000	0.000	10.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000	SC
379	Improvement and Renovation of Skating area at Kashmir road CS&R KMC	East	Approved	14.360	0.000	8.000	8.000	6.300	0.000	6.300	55.710	99.582	0.000	0.000	SC
380	Renovation & Improvement of Outskirt of Main Lake at Safari Park CS&R KMC.	East	Approved	19.900	0.000	5.000	5.000	5.000	0.000	5.000	25.126	50.251	0.000	0.000	SF
381	Construction of Food Court in Safari Park.	East	Approved	20.000	0.000	10.000	10.000	5.000	0.000	5.000	50.000	75.000	0.000	0.000	SF
382	Up-lifting of Hilly Area at Safari Park CS&R, KMC.	East	Approved	17.400	0.000	5.000	5.000	5.000	0.000	5.000	28.736	57.471	0.000	0.000	
383	Construction / Improvement of KMC Football Stadium in front of Central Fire Station at Nishter road CS&R KMC	South	Approved	19.970	0.000	10.000	10.000	5.000	0.000	5.000	50.075	75.113	0.000	0.000	
384	Improvement and Renovation of Khaliq Dina Hall.	South	Approved	20.000	0.000	0.000	0.000	2.873	0.000	2.873	0.000	14.365	0.000	0.000	
385	Improvement and Renovation of Gymnasium Building and Construction of new bathrooms at Women Sports Complex Gulshan-e-Iqbal CS&R KMC	East	Approved	17.110	0.000	10.000	10.000	7.000	0.000	7.000	58.445	99.357	0.000	0.000	WS
386	Uplifting / Up gradation of Exercise Equipment and Machineries for Women Sports Complex at Gulshan –e- Iqbal.	East	Approved	10.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	70.000	0.000	0.000	WS
387	Improvement of Landhi Korangi Zoo.	Korangi	Approved	12.500	0.000	0.000	0.000	5.000	0.000	5.000	0.000	40.000	0.000	0.000	
388	Construction of Reptile House at Landhi Korangi Zoo	Korangi	Approved	10.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000	0.000	0.000	
389	Upgradation / Improvement of electrical Installment and P/F Pump and Motors at Safari Parak	East	Approved	10.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000	0.000	0.000	
390	Improve of Tennis Court in KMC Sports Complex, Kashmir Road	East	Approved	10.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000	0.000	0.000	
391	Providing and Fixing Diesel Generators sets with feeding cables control panel at KMC Sports Complex, Women Sports Complex & Karachi Zoo	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000	
392	Rehabilitation and Renovation of Al-Markaze Islami at Shahra-e Pakistan	Central	Approved	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	100.000	0.000	0.000	
393	Rehabilitation / Renovation of Al- Markaze Islami Seminar Hall	Central	Approved	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	100.000	0.000	0.000	
394	Rehabilitation / Improvement of Electrical Mechanical Works of Aquarium Karachi Zoo	South	Approved	10.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000	0.000	0.000	

	Total CSR			468.240	198.575	58.000	256.575	120.373	0.000	120.373				
	G-Total Culture & Tourism			2083.067	341.712	131.000	472.712	685.373	0.000	685.373				
	Information Technology													
395	Consultancy Service for Development & Implementation of IFMIS,F&A KMC.	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
396	Digital Archiving of Land Record of KMC.	KMC	Approved	20.000	0.000	15.000	15.000	5.000	0.000	5.000	75.000	100.000	0.000	0.000
397	Upgradation of IT Infrastructure (TIER-3) Precession Cooling (Net working) For IFMS, KMC	KMC	Approved	20.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	75.000	0.000	0.000
398	Upgradation of IT Infrastructure System Software For IFMS	KMC	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000	0.000	0.000
399	Computerization of all KMC Departments (Phase I)	KMC	Approved	20.000	0.000	15.000	15.000	0.000	5.000	5.000	75.000	100.000	0.000	0.000
400	Digital Archiving of Land Records KMC Phase II	KMC	Approved	20.000	0.000	0.000	0.000	11.151	0.000	11.151	0.000	55.755	0.000	0.000
401	Procurement of Office Equipment Electronic Item and other materials for various department of KMC.	KMC	Approved	20.000	0.000	0.000	0.000	0.000	10.126	10.126	0.000	50.630	0.000	0.000
	Total Information Technology			140.000	0.000	30.000	30.000	36.151	30.126	66.277				
	Total Allocation for On-going Schemes			10134.459	1498.329	2022.901	3530.230	3047.874	286.126	3334.000				
402	Block Allocation for New Schemes	Karachi	Un-approved	1667.000	0.000	0.000	0.000	1667.000	0.000	1667.000				
	Total ADP Schemes (On-going+New Schemes)			11801.459	1498.329	2022.901	3530.230	4714.874	286.126	5001.000				

#REF!

3,334.000

ANNUAL DEVELOPMENT PROGRAMME 2018-2019
DISTRICT ADP (ON GOING & NEW SCHEMES)

(Rupees in million)

S #	Sector /Sub-Sector	No. of Ongoing Schemes	Allocation Ongoing 2018-2019			No of New Schemes	Allocation New 2018-2019			No. of Total Schemes	Total Allocation 2018-2019		
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Physical Planning & Housing												
1	Infra-Structure (Roads)	227	2000.000	-	2000.000	-	-	-	-	227	2000.000	-	2,000.000
2	Municipal Services	10	127.500	-	127.500	-	-	-	-	10	127.500	0.000	127.500
3	Transport & Communication	5	84.850	-	84.850	-	-	-	-	5	84.850	-	84.850
	Sub-Total (PP&H)	242	2212.350	0.000	2212.350					242	2,212.350	0.000	2,212.350
4	Education	15	65.000	-	65.000	-	-	-	-	15	65.000	-	65.000
5	Health	37	49.000	256.000	305.000	-	-	-	-	37	49.000	256.000	305.000
6	Culture & Tourism	100	685.373	-	685.373	-	-	-	-	100	685.373	-	685.373
7	Information Technology	7	36.151	30.126	66.277	-	-	-	-	7	36.151	30.126	66.277
8	Block Allocation (New Schemes)	0	-	-	-	1	1667.000	-	1667.000	1	1667.000	-	1,667.000
	Grand Total	401	3047.874	286.126	3334.000	1.000	1667.000	0.000	1667.000	402	4714.874	286.126	5001.000